DATE: March 26, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-013-0-XXX

Contact Person: David M. Valdez **Ph#:** 7241

2020
Transfer

AI - 75014

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	CPS/HAZARDS-REG F/T EMPLOYEES	230	CPS/HAZARDS-RETIREMENT	1,990.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	610	CPS/HAZARDS-GENERAL SUPPLIES	780.00
122	CPS/HAZARDS-TEMP P/T EMPLOYEES	610	CPS/HAZARDS-GENERAL SUPPLIES	480.00
211	CPS/HAZARDS-HEALTH INSURANCE	610	CPS/HAZARDS-GENERAL SUPPLIES	4,800.00
260	CPS/HAZARDS-WORKERS COMP	610	CPS/HAZARDS-GENERAL SUPPLIES	300.00
583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	610	CPS/HAZARDS-GENERAL SUPPLIES	1,240.63
584	CPS/HAZARDS-REGISTRATION FEES	610	CPS/HAZARDS-GENERAL SUPPLIES	1,600.00
			TOTAL	**11,190.63**

REASON: ***To cover anticipated expenditure;Available funds due to lapsed salaries***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK