

DATE: March 24, 2020

DEPARTMENT HEAD: Clarissa Ramirez

**2020**  
Appropriation



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-018-1-XXX WIC LAC SUPP CENTER

Contact Person: M.Gonzalez Ph#: (956)381-4646 ext. 4042

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-018-1-113	WIC LAC SUPP CENTER-REG F/T EMPLOYEES	134,242.00
0-1292-441-00-350-018-1-115	WIC LAC SUPP CENTER-LONGEVITY PAY	1,068.00
0-1292-441-00-350-018-1-211	WIC LAC SUPP CENTER-HEALTH INSURANCE	18,075.00
0-1292-441-00-350-018-1-212	WIC LAC SUPP CENTER-LIFE INSURANCE	96.00
0-1292-441-00-350-018-1-220	WIC LAC SUPP CENTER-FICA	10,352.00
0-1292-441-00-350-018-1-230	WIC LAC SUPP CENTER-RETIREMENT	17,225.00
0-1292-441-00-350-018-1-250	WIC LAC SUPP CENTER-UNEMPLOYMENT COMP	812.00
0-1292-441-00-350-018-1-260	WIC LAC SUPP CENTER-WORKERS COMP	1,272.00
0-1292-441-00-350-018-1-583	WIC LAC SUPP CENTER-TRAVEL OUT OF COUNTY	4,993.00
0-1292-441-00-350-018-1-584	WIC LAC SUPP CENTER-REGISTRATION FEES	540.00
0-1292-441-00-350-018-1-610	WIC LAC SUPP CENTER-GENERAL SUPPLIES	11,325.00
0-1292-334-10-350-018-1-000	WIC LAC SUPP CENTER REVENUES	200,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>200,000.00</b>

**REASON:**

To appropriate the LSCS-SEP FY21 state grant/contract budget awarded by the Department of State Health Services (DSHS), contract # HHS00045900001. Grant contract renewal period is from 09/01/2020 to 08/31/2021.

*Clarissa Ramirez*  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

3/27/20  
DATE

ATTEST COUNTY CLERK