

DATE: April 7, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for CO2018A

ACCOUNT NUMBER: 0-1100-491-01-000-452-0-891

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-491-01-000-452-0-891	Transfer Out - Debt Service CO2018A	1,298,622.00
TOTAL BUDGET INCREASE (DECREASE)		1,298,622.00

REASON: Appropriation from GF Restricted F/B Court Fac. Fees 0-1100-255-02-000-018-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK