

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, April 7, 2020**

Agenda Item: 75022

**Summary of request/proposal:**

**ASU (1281)-**

**Approval of the following personnel actions, effective 03/24/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney III	0007	113	17/03	69,500.00	74,451.00	4,951.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-021-9	113	ASU- REG F/T EMPLOYEES	\$3,836.08
0-1281-412-00-080-021-9	211	ASU- HEALTH INSURANCE	\$0.00
0-1281-412-00-080-021-9	212	ASU- LIFE INSURANCE	\$0.00
0-1281-412-00-080-021-9	220	ASU- FICA	\$293.46
0-1281-412-00-080-021-9	230	ASU- RETIREMENT	\$488.33
0-1281-412-00-080-021-9	250	ASU- UNEMPLOYMENT COMP	\$23.02
0-1281-412-00-080-021-9	260	ASU- WORKER'S COMP	\$4.22
2020 Budgetary Impact			\$4,645.11

2021 Budgetary Impact: \$5,995.17

**Possible Funding Sources:** Funding available

**Comments:**  
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