



## DSHS Zika Contract# HHS000059600001 Budget and Statement of Work Change for Hidalgo County

1 message

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Wed, Mar 25, 2020 at 10:42 AM

To: "eddie.olivarez@hchd.org" <eddie.olivarez@hchd.org>, "mike.escaname@hchd.org" <mike.escaname@hchd.org>

Cc: "Thompson, Erin (DSHS)" <Erin.Thompson@dshs.texas.gov>, "arcy.duran@auditor.co.hidalgo.tx.us" <arcy.duran@auditor.co.hidalgo.tx.us>

Good morning Mr. Olivarez,

The Department of State Health Services (DSHS) is in the process of amending the Zika Health Care Services Program (DFCHS/ZIKA-HCS) Statement of Work and the removing the Title V funds for the contract period July 1, 2020 through June 30, 2021.

Please review the attached revised DRAFT Statement of Work (SOW). Please note this is only a draft and there could be changes, but this will assist you in developing your budget.

Please develop a Budget for the July 1, 2020 through June 30, 2021 period using the attached budget template and SOW. We ask that you estimate your unspent **CMS funding** as of 06/30/2020, and prepare your budget to fully use those unspent funds.

In addition, please provide a **separate** excel budget summary (a one page PDF document is fine) that lists the Budget Categories and the anticipated unspent **Title V "Outreach"** funding as of 06/30/2020.

- Please use the **attached Budget Template** to provide a categorical budget for the project.
- DSHS expects contractors' budget descriptions to remain the same as in the initial budget. Note: Zika testing supplies, Zika testing, STD testing and contraceptives can be purchased with CMS funds.

Please submit a completed Budget to me, by noon, Wednesday, April 1, 2020 or earlier if possible.

Thank you,

Kevin Ruiz, CTCM, CTCD

Texas Department of State Health Services

Contract Management Section, MC 1990

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