DATE: April 7, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-054-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2020
Appropriation
AI-75036

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-054-1-550	BBHW-PRINTING & BINDING	2,000.00
0-1293-441-00-340-054-1-581	BBHW-IN-COUNTY TRAVEL	750.00
0-1293-441-00-340-054-1-583	BBHW-OUT-OF-COUNTY TRAVEL	500.00
0-1293-441-00-340-054-1-610	BBHW-GENERAL SUPPLIES	7,000.00
0-1293-331-12-340-054-1-000	BBHW-REVENUES - FEDERAL	5,125.00
0-1293-334-10-340-054-1-000	BBHW-REVENUES - STATE	5,125.00
	TOTAL BUDGET INCREASE (DECREASE)	**10,250.00**

REASON: Appropriation of funds for BI-NATIONAL HEALTH COUNCIL FY 21 program that starts on 09/01/20 and closes on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK