HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 7, 2020** **Agenda Item:** **75050**

Summary of request/proposal:
370th DC (1100)-
Approval of the following personnel actions, effective 04/13/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator (DC)	T006	121	16/01	0.00	3,713.00	3,713.00
					0.00	3,713.00	3,713.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-007-001-0-	121	370TH DC-	TEMP F/T EMPLOYEES	$3,713.00
0-1100-412-00-007-001-0-	211	370TH DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-007-001-0-	212	370TH DC-	LIFE INSURANCE	$0.00
0-1100-412-00-007-001-0-	220	370TH DC-	FICA	$284.04
0-1100-412-00-007-001-0-	230	370TH DC-	RETIREMENT	$0.00
0-1100-412-00-007-001-0-	250	370TH DC-	UNEMPLOYMENT COMP	$22.28
0-1100-412-00-007-001-0-	260	370TH DC-	WORKER'S COMP	$7.80
			2019 Budgetary Impact	$4,027.12

Possible Funding Sources: **FUNDING UNDETERMINED**

Comments:

Hidalgo Co. Budget Office
2/3/2005