HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 7, 2020** **Agenda Item:** **75071**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective upon Commissioner's Court:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0179	117	17/01	4,340.00	0.00	(4,340.00)
1223	Assistant District Attorney III	0138	117	17/01	0.00	4,340.00	4,340.00
					4,340.00	4,340.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1223-412-00-080-007-0	113	DA CCP59-	REG F/T EMPLOYEES	$0.00
0-1223-412-00-080-007-0	117	DA CCP59-	SUPPLEMENTAL PAY	$0.00
0-1223-412-00-080-007-0	211	DA CCP59-	HEALTH INSURANCE	$0.00
0-1223-412-00-080-007-0	212	DA CCP59-	LIFE INSURANCE	$0.00
0-1223-412-00-080-007-0	220	DA CCP59-	FICA	$0.00
0-1223-412-00-080-007-0	230	DA CCP59-	RETIREMENT	$0.00
0-1223-412-00-080-007-0	250	DA CCP59-	UNEMPLOYMENT COMP	$0.00
0-1223-412-00-080-007-0	260	DA CCP59-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 7, 2020** **Agenda Item:** **75071**

Summary of request/proposal:
CRIM DA (1100)-
Approval of the following personnel actions, effective upon Commissioner's Court:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	A123	117	17/01	5,740.00	0.00	(5,740.00)
1100	Assistant District Attorney III	0119	117	17/01	0.00	5,740.00	5,740.00
					5,740.00	5,740.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$0.00
0-1100-412-00-080-002-0-	117	CRIM DA-	SUPPLEMENTAL PAY	$0.00
0-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
0-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
0-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
0-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
0-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
0-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005