

**Border Prosecution Unit Grant
#2537809**

Budget		
	Original Budget	Proposed Budget
Salaries & Fringes	522,235.00	1,044,470.00
Travel	12,124.00	24,248.00
Office Supplies	5,400.00	10,800.00
Repair & Maintenance	8,000.00	16,000.00
Cell Phone & Data Cards	5,000.00	10,000.00
Presentation/Training Supplies	3,000.00	6,000.00
Guest Speaker & Asst. Cost	15,000.00	30,000.00
Technical Services	3,600.00	7,200.00
General Vehicle & Access.	-	40,000.00
Furnishing & Equipment	-	5,500.00
Total	574,359.00	1,194,218.00