

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, April 21, 2020

Agenda Item: 75074

Summary of request/proposal:
TAX OFFICE (1100)-

Approval of the following personnel actions, effective 04/27/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Clerk I	0090	113	05/01	27,599.00	0.00	(27,599.00)
1100	Deputy Clerk I	0091	113	05/01	28,565.00	0.00	(28,565.00)
1100	Deputy Clerk I	0167	113	05/01	28,565.00	0.00	(28,565.00)
1100	Clerk II	0177	113	03/03	27,152.00	0.00	(27,152.00)
1100	Clerk II	0182	113	03/03	25,347.00	0.00	(25,347.00)
1100	Supervisor I	0230	113	09/01	0.00	37,548.00	37,548.00
1100	Deputy Clerk II	0231	113	07/01	0.00	32,192.00	32,192.00
1100	Deputy Clerk II	0232	113	07/01	0.00	32,192.00	32,192.00
1100	Deputy Clerk II	0233	113	07/01	0.00	32,192.00	32,192.00
					137,228.00	0.00	(3,104.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-15-140-001-0-113	TAX OFF- REG F/T EMPLOYEES	(\$2,120.67)
0-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	(\$5,361.80)
0-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	(\$29.76)
0-1100-415-15-140-001-0-220	TAX OFF- FICA	(\$162.23)
0-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	(\$269.96)
0-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	(\$12.72)
0-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	(\$4.45)
	2020 Budgetary Impact	(\$7,961.59)

2021 Budgetary Impact: -\$11,653.30

Possible Funding Sources: Funding available

Comments:
