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**Agency Name:** Hidalgo County

**Grant/App:** 2413910 **Start Date:** 9/1/2019 **End Date:** 8/31/2020

**Project Title:** Hidalgo County DWI Court Program

**Status:** Active Grant

### Budget Details Information

#### Budget Information by Budget Line Item:

| CATEGORY  | SUB CATEGORY                          | DESCRIPTION   | OOG         | CASH MATCH | IN-KIND MATCH | GPI    | TOTAL       | UNIT/% |
|-----------|---------------------------------------|---|-------------|------------|---------------|--------|-------------|--------|
| Personnel | Counselor and/or Therapist (licensed) | Substance Abuse Counselor (L.T.) will provide intensive outpatient treatment services provided for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group therapy sessions and six individual therapy sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. When residential care is indicated, the department will look for the most suitable residential treatment program. The treatment providers will | \$52,014.42 | \$0.00     | \$0.00        | \$0.00 | \$52,014.42 | 100    |

|           |                   |  |             |        |        |        |             |     |
|-----------|-------------------|--|-------------|--------|--------|--------|-------------|-----|
|           |                   | <p>work with the program participant to develop a treatment plan that is tailored to the participant's personal assets and needs. The participant will meet privately with the Substance Abuse Counselor on a weekly basis, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide on-going progress reports to the DWI Court program team, which will monitor the effectiveness of the treatment plan for each participant. Budget amount would cover:<br/>                 Salary \$37,080.00, Health Benefits \$7,471.20, Life Benefit \$26.64, FICA \$2,836.62, Retirement Benefit \$4,416.23, and Unemployment Benefit \$222.48<br/>                 Totaling \$52,053.17.</p> |             |        |        |        |             |     |
| Personnel | Probation Officer | Probation Officer #1: (A.M.) The   | \$67,272.27 | \$0.00 | \$0.00 | \$0.00 | \$67,272.27 | 100 |

ultimate responsibility for case management rests with the probation officer. In terms of the program, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the felony DWI court team, meeting monthly, to fully and holistically manage each case. Through the collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services, which may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Initially, the participant has

weekly contact with the probation officer and appears weekly before the Judge in the felony DWI court. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between felony DWI Court sessions. Working closely with the treatment provider and

program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated

|           |                   |  |             |        |        |             |             |     |
|-----------|-------------------|--|-------------|--------|--------|-------------|-------------|-----|
|           |                   | <p>cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participants homework assignments and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover: Salary \$49,779, Health benefit \$7,471.20, Life Benefit \$26.64, FICA \$3,808.09, Retirement Benefit \$5,928.68, and Unemployment Benefit \$298.67 totaling \$67,312.29.</p> |             |        |        |             |             |     |
| Personnel | Probation Officer | P.O. #2: (A.J.Q)<br>The ultimate responsibility for  | \$34,850.30 | \$0.00 | \$0.00 | \$10,656.00 | \$45,506.30 | 100 |

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Budget Amount allocated would cover: Salary \$48,319, Health benefit \$10,347.60, Life Benefit \$26.64, FICA \$3,696.40, Retirement Benefit \$5,754.79, and Unemployment Benefit \$289.91 totaling \$68,434.35. (\$39,404 in OOG Funds and \$29,030.35 in GPI Funds).

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