

DATE: March 13, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 0-1289-423-00-320-032-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-032-0-113	DWI Court- Full-Time Employees	2,203.67
0-1289-423-00-320-032-0-211	DWI Court- Health Insurance	0.00
0-1289-423-00-320-032-0-212	DWI Court- Life Insurance	0.00
0-1289-423-00-320-032-0-220	DWI Court- FICA	168.58
0-1289-423-00-320-032-0-230	DWI Court- Retirement	280.53
0-1289-423-00-320-032-0-250	DWI Court- Unemployment Compensation	13.22
TOTAL APPROPRIATION		2,666.00
0-1289-342-30-320-032-0-000	DWI Court Program Income	2,666.00
TOTAL REVENUES		2,666.00

REASON:

To allocate the GPI for the FY2020 DWI Grant Budget #2413910 from 2/1/2020-2/29/2020. The total GPI is equal to \$2,666.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date