

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 21, 2020**

Agenda Item: 75145

Summary of request/proposal:
Constable PCT. 3 (1100)-
Approval of the following personnel actions, effective 04/13/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	0026	113	06/02	45,914.00	47,062.00	1,148.00
					45,914.00	47,062.00	1,148.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-293-001-0	113	CONST PCT3- REG F/T EMPLOYEES	\$828.14
0-1100-421-00-293-001-0	211	CONST PCT3- HEALTH INSURANCE	\$0.00
0-1100-421-00-293-001-0	212	CONST PCT3- LIFE INSURANCE	\$0.00
0-1100-421-00-293-001-0	220	CONST PCT3- FICA	\$63.35
0-1100-421-00-293-001-0	230	CONST PCT3- RETIREMENT	\$105.42
0-1100-421-00-293-001-0	250	CONST PCT3- UNEMPLOYMENT COMP	\$4.97
0-1100-421-00-293-001-0	260	CONST PCT3- WORKER'S COMP	\$25.84
2020 Budgetary Impact			\$1,027.72

2021 Budgetary Impact: \$1,424.67

Possible Funding Sources: **Funding available**

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 21, 2020**

Agenda Item: 75145

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 04/07/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0186	113	15/03	61,670.00	63,828.00	2,158.00
					61,670.00	63,828.00	2,158.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1223-412-00-080-007-0	113	DA CCP59- REG F/T EMPLOYEES	\$1,589.67
0-1223-412-00-080-007-0	211	DA CCP59- HEALTH INSURANCE	\$0.00
0-1223-412-00-080-007-0	212	DA CCP59- LIFE INSURANCE	\$0.00
0-1223-412-00-080-007-0	220	DA CCP59- FICA	\$121.61
0-1223-412-00-080-007-0	230	DA CCP59- RETIREMENT	\$202.37
0-1223-412-00-080-007-0	250	DA CCP59- UNEMPLOYMENT COMP	\$9.54
0-1223-412-00-080-007-0	260	DA CCP59- WORKER'S COMP	\$1.75
2020 Budgetary Impact			\$1,924.94

2021 Budgetary Impact: \$2,613.12

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005