

AI-74816

WIC 20. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting
Date: 03/24/2020

Submitted Margarita Gonzalez, WIC

By:

Department: WIC

Information

CAPTION

WIC ADMIN - Program: 001 - (1292)

1. Requesting approval to accept the FY 2017 amended contract and funding for FY 2020 reallocated funds Mid-Year Amendment in the amount of \$11,609,601.00.
2. Accept the decrease in funding in the amount of (280,938.00) for the FY 2020 Mid - Year Amendment.
3. Accept the increase of the Base Participant Rate of \$13.59.

WIC - TXIN Internet Funding Program: 022 - (1292)

1. Requesting approval to accept the TXIN Internet in the amount of \$39,990.00 for the FY 2020 Mid- Year Amendment.
2. Requesting approval of Certification of Revenues in the amount of \$39,990.00 as certified by the County Auditor for the FY 2020 Mid- Year Amendment and appropriation of the same.

WIC - Improving the Participant/ Clinic Experience (IPE) Program: 023 - (1292)

1. Requesting approval to accept the Improving the Participant / Clinic Experience (IPE) in the amount \$40,182.00 for the FY 2020 Mid-Year Amendment.
2. Approval of Certification of Revenues in the amount of \$40,182.00 as certified by the County Auditor for the Improving the Participant / Clinic Experience (IPE) FY 2020 Mid-Year Amendment and appropriation of the same.

WIC -Extra Other Funding Program: 024 - (1292)

1. Requesting approval to accept the Extra Other Funding in the amount of \$257,000.00 for the FY 2020 Mid- Year Amendment.
2. Requesting approval of Certification of Revenues as certified by the County Auditor, in the amount \$257,000.00 and appropriation of the same.

BACKGROUND

LA 12 FY 2020 Mid Year Amendment Letter

Ref: AI- 72027 09/24/2019

Budget Appropriations FY 20 Attachments

Fiscal Impact

CALENDAR YEAR: 2020 ACCT. #: 0-1292-441-00-350-02X-0-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:
100% Federally Funded

Attachments

Mid Award Letter FY 2020

Appropriations

COR

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	03/12/2020 03:55 PM
Final Approval	Monica Salinas	03/20/2020 05:40 PM
Form Started By: Margarita Gonzalez		Started On: 03/10/2020 12:15 PM
Final Approval Date: 03/20/2020		