

DATE: April 21, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation
AI-75149



DEPARTMENT NAME: Department of Budget & Management for CC Records Archive

ACCOUNT NUMBER: 0-1100-415-40-180-002-0-350

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-415-40-180-002-0- 350	CC Records Archive-	Other Srv	501,480.00
TOTAL BUDGET INCREASE (DECREASE)			501,480.00

REASON:

To appropriate funding for the preservation of books for CC Records Archive.
Monies will be appropriated from the General Fund Restricted Fund Balance - CC Records Archive 0-1100-255-02-000-004-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK