



Miguel Escaname &lt;miguel.escaname@hchd.org&gt;

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**COVID-19 Crisis CoAg FY20 Amendment 1 Budget Template Request - Hidalgo**

1 message

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**Ge,QuynhNhi (DSHS)** <QuynhNhi.Ge@dshs.texas.gov>

Fri, Apr 10, 2020 at 7:08 PM

To: David Leal <david.leal@hchd.org>, "Eddie.Olivarez@hchd.org" <Eddie.Olivarez@hchd.org>, "Evangelina.Rubio@hchd.org" <Evangelina.Rubio@hchd.org>, "mike.escaname@hchd.org" <mike.escaname@hchd.org>  
Cc: "Kelley,Lucia (DSHS)" <Lucia.Kelley@dshs.texas.gov>

Dear Local Health Department Partner,

DSHS has received additional, one-time federal funding for COVID-19 response. This is supplemental to the allocation of COVID-19 response funding you recently received and for which the contract is already executed or with your agency for execution. Following execution of the current contract, DSHS will initiate a new amendment to add these additional funds. This allocation represents 123% of your FY20 PHEP award, bringing the total response funding to 243% of your FY20 PHEP award. While there is no change to the scope of work previously provided, you will need to complete a new budget for this allocation. Your initial allocation for Component B activities is \$ 705,320.00. You are being awarded an additional \$ 723,818.00 for Component B activities, which will be included in your new total allocation of \$1,429,138.00. In addition, your budget items should be allocated and identified with the following domains and activities:

Domain 1: Incident Management for Early Crisis Response

- Emergency Operations and Coordination
- Responder Safety and Health
- Identification of Vulnerable Populations

Domain 2: Jurisdictional Recovery

- Jurisdictional Recovery

Domain 3: Information Management

- Information Sharing
- Emergency Public Information and Warning and Risk Communication

Domain 4: Countermeasures and Mitigation

- Nonpharmaceutical Interventions
- Quarantine and Isolation Support
- Distribution and Use of Medical Materiel

#### Domain 5: Surge Management

- Surge Staffing
- Public Health Coordination with Healthcare Systems
- Infection Control

#### Domain 6: Bio surveillance

- Public Health Surveillance and Real-time Reporting
- Public Health Laboratory Testing, Equipment, Supplies, and Shipping
- Data Management

Budgets should be submitted to Quynh-Nhi Ge by COB, Tuesday April 14, 2020.

Quynh-Nhi Ge, CTCM

Contract Specialist V

Contract Management Section (CMS)

Department of State Health Services (DSHS)

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**In response to COVID-19, I am working offsite. I am available by email only at this time.**



**Blank FY20 COVID 19 Budget Amendment 1.xls**

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