

DATE: April 21, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for TXDOT PCT 1 M6W(US83-SH107)

ACCOUNT NUMBER: 0-1315-431-00-121-039-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1315-431-00-121-039-0- 710	TXDOT PCT 1 M6W(US83-SI LAND	284,674.86
0-1315-360-00-000-000-0- 000	TXDOT PRJ-MISCELLANEOUS REVENUE	284,674.86
TOTAL BUDGET INCREASE (DECREASE)		284,674.86

REASON: Appropriation of funds from project close-out of Pct 1-Mile 2W. Receipt#243768. Pending correction of received amounts by the Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK