HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 5, 2020** **Agenda Item:** **75008**

Summary of request/proposal:
SHERIFF CCP59 (1227)-
Approval of the following personnel actions, effective 05/11/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1227	Deputy Sheriff	0003	113	06/01	47,062.00	0.00	(47,062.00)
					47,062.00	0.00	(47,062.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1227-421-00-280-005-0	113	SHERIFF CCP59-	REG F/T EMPLOYEES	($30,356.79)
0-1227-421-00-280-005-0	211	SHERIFF CCP59-	HEALTH INSURANCE	($5,062.26)
0-1227-421-00-280-005-0	212	SHERIFF CCP59-	LIFE INSURANCE	($28.10)
0-1227-421-00-280-005-0	220	SHERIFF CCP59-	FICA	($2,322.29)
0-1227-421-00-280-005-0	230	SHERIFF CCP59-	RETIREMENT	($3,864.42)
0-1227-421-00-280-005-0	250	SHERIFF CCP59-	UNEMPLOYMENT COMP	($182.14)
0-1227-421-00-280-005-0	260	SHERIFF CCP59-	WORKER'S COMP	($947.13)
			2019 Budgetary Impact	($42,763.13)

2021 Budgetary Impact: -$66,295.49

Possible Funding Sources: **COST SAVINGS**

Comments:

Hidalgo Co. Budget Office
2/3/2005