

DATE: May 5, 2020

DEPARTMENT HEAD: Eduardo Olivarez

**2020**  
**Appropriation**  
**AI-75260**



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-076-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-076-1-113	COVID-REG F/T EMPLOYEES	168,180.00
0-1293-441-00-340-076-1-122	COVID-TEMP P/T EMPLOYEES	40,560.00
0-1293-441-00-340-076-1-211	COVID-HEALTH INSURANCE	29,174.00
0-1293-441-00-340-076-1-212	COVID-LIFE INSURANCE	160.00
0-1293-441-00-340-076-1-220	COVID-FICA	15,969.00
0-1293-441-00-340-076-1-230	COVID-RETIREMENT	21,515.00
0-1293-441-00-340-076-1-250	COVID-UNEMPLOYMENT COMP	2,087.00
0-1293-441-00-340-076-1-260	COVID-WORKERS COMP	2,087.00
0-1293-441-00-340-076-1-581	COVID-TRAVEL IN COUNTY	2,559.00
0-1293-441-00-340-076-1-751	COVID-MACHINERY & EQUIPMENT	29,096.00
0-1293-441-00-340-076-1-610	COVID-GENERAL SUPPLIES	129,281.00
0-1293-441-00-340-076-1-610	COVID-GENERAL SUPPLIES	24,000.00
0-1293-441-00-340-076-1-660	COVID-FURNITURE & EQUIP-CONTROLLED	79,565.00
0-1293-441-00-340-076-1-441	COVID-RENTAL OF LAND & BUILDING	46,974.00
0-1293-441-00-340-076-1-532	COVID-WIRELESS DEVICES	5,016.00
0-1293-441-00-340-076-1-541	COVID-ADVERTISING-NON-STATUTORY	60,000.00
0-1293-441-00-340-076-1-550	COVID-PRINTING & BINDING	1,000.00
0-1293-441-00-340-076-1-584	COVID-REGISTRATION FEES	16,500.00
0-1293-441-00-340-076-1-650	COVID-SOFTWARE	43,095.00
0-1293-441-00-340-076-1-761	COVID-SOFTWARE	7,000.00
0-1293-331-12-340-076-1-000	COVID-REVENUES	723,818.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>723,818.00</b>

**REASON:** Appropriation of additional funds for COVID-19 program that starts on date that last party signs and ends on 03/15/2021.

DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK