

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 5, 2020**

Agenda Item: 75267

Summary of request/proposal:
COVID (1293)-

Approval to create (4) temporary part-time positions for 26 weeks beginning on 06-08-2020 to 12-04-2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	COVID-19 Analyst I	T013	122	10/01	0.00	10,140.00	10,140.00
1293	COVID-19 Analyst I	T014	122	10/01	0.00	10,140.00	10,140.00
1293	COVID-19 Analyst I	T015	122	10/01	0.00	10,140.00	10,140.00
1293	COVID-19 Analyst I	T016	122	10/01	0.00	10,140.00	10,140.00
					0.00	40,560.00	40,560.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-076-1-122	COVID- TEMP P/T EMPLOYEES	\$40,560.00
0-1293-441-00-340-076-1-211	COVID- HEALTH INSURANCE	\$0.00
0-1293-441-00-340-076-1-212	COVID- LIFE INSURANCE	\$0.00
0-1293-441-00-340-076-1-220	COVID- FICA	\$3,102.84
0-1293-441-00-340-076-1-230	COVID- RETIREMENT	\$0.00
0-1293-441-00-340-076-1-250	COVID- UNEMPLOYMENT COMP	\$243.36
0-1293-441-00-340-076-1-260	COVID- WORKER'S COMP	\$381.26
	2020 Budgetary Impact	\$44,287.46

2021 Budgetary Impact: \$44,287.46

Possible Funding Sources: Funds available

Comments:
