

DATE: April 27, 2020

DEPARTMENT HEAD: Clarissa Ramirez

**2020**  
Appropriation  
AI- 75277



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0.1292.441.00.350.026.0. xxx COVID-19

Contact Person: M.Gonzalez Ph#: (956)381-4646

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0.1292.441.00.350.026.0.532	WIC Extra Funding COVID-19	Wireless Device	3,000.00
0.1292.441.00.350.026.0.535	WIC Extra Funding COVID-19	Postage	5,000.00
0.1292.441.00.350.026.0.610	WIC Extra Funding COVID-19	General Supplies	61,114.00
0.1292.331.12.350.026.0.000	WIC Extra Funding COVID-19	Revenue	69,114.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>69,114.00</b>

**REASON:** Encumber cost for the WIC Extra Funding COVID-19 on items that are needed at the clinics.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK