

DATE: May 5, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for 2018 **FLOOD CTRL WTR EXTRACT**

ACCOUNT NUMBER: 0-1100-429-60-115-092-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-429-60-115-092-0- 334	FLOOD CTRL WTR EXTRACT 2018	ARCH&ENG SRV	17,994.94
0-1100-429-60-115-092-0- 339	FLOOD CTRL WTR EXTRACT 2018	OTHER PROF	400.00
0-1100-429-60-115-092-0- 430	FLOOD CTRL WTR EXTRACT 2018	R&M SRV	36,056.64
0-1100-429-60-115-092-0- 441	FLOOD CTRL WTR EXTRACT 2018	LAND & BLDG	6,227.28
0-1100-429-60-115-092-0- 442	FLOOD CTRL WTR EXTRACT 2018	EQ&VEH RENT	6,386.25
0-1100-429-60-115-092-0- 610	FLOOD CTRL WTR EXTRACT 2018	GENERAL SUPP	1,425.00
TOTAL BUDGET INCREASE (DECREASE)			68,490.11

REASON: Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#0-1100-257-00-000-009-0-000 GEN FD-ASSIGNED F/B-FLOOD CTRL WTR EXRCT

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK