

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 5, 2020**

Agenda Item: 75293

Summary of request/proposal:
Domestic Relations (1100) -
Approval of the following personnel actions, effective 05/11/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Executive Assistant I	0003	113	11/01	0.00	43,796.00	43,796.00
1100	Social Worker (DRO)	0004	113	14/01	0.00	55,171.00	55,171.00
					0.00	98,967.00	98,967.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-125-029-0-	113	DOMESTIC RELATIONS- REG F/T EMPLOYEES	\$63,837.49
0-1100-412-00-125-029-0-	211	DOMESTIC RELATIONS- HEALTH INSURANCE	\$10,124.52
0-1100-412-00-125-029-0-	212	DOMESTIC RELATIONS- LIFE INSURANCE	\$56.20
0-1100-412-00-125-029-0-	220	DOMESTIC RELATIONS- FICA	\$4,883.57
0-1100-412-00-125-029-0-	230	DOMESTIC RELATIONS- RETIREMENT	\$8,126.51
0-1100-412-00-125-029-0-	250	DOMESTIC RELATIONS- UNEMPLOYMENT COMP	\$383.02
0-1100-412-00-125-029-0-	260	DOMESTIC RELATIONS- WORKER'S COMP	\$60.01
		2020 Budgetary Impact	\$87,471.32

2021 Budgetary Impact: \$135,606.43

Possible Funding Sources: Funding available

Comments:

