

KEY
 ■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

Total Allocations:	
CDBG:	\$7,750,673.00
CDBG PI:	\$37,467.00
HOME:	\$2,119,531.00
HOME PI:	\$150,000.00
ESG:	\$646,426.00
Total:	\$10,704,097.00

2020 ANNUAL ACTION PLAN NARRATIVES

2020	ALAMO	\$270,886.00
03J Environmental Assessment	<p>WATER/SEWER IMPROVEMENTS</p> <p>Project consists of but not limited to the replacement and upgrade of water and sewer lines improvements. Project will include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and material testing fees, and all related appurtenances, etc.</p> <p>Location: Alamo Orchards Subdivision, Alamo, TX 78516 Census Data: 220.03 (4) National Objective: 73.81% LMA Goal Outcome Indicator: 3,790 Beneficiary Type: People</p>	\$270,886.00

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2020	ALTON	\$270,886.00
<p>03K CAT EXCLUDED SUBJECT TO: 58.5 (a) (1)</p> <p>8-Step Process Required Does not convert to Exempt</p>	<p>STREET IMPROVEMENTS Project consists of street paving to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion if applicable.</p> <p>Locations: 1. N. Louisiana St (Cantu to Dead-end.), 2. N. Kentucky St. (Cantu to Dead-end) 3. Brownsville St. (N. Louisiana to Trospen) 4. Cantu Road (N. Louisiana to Trospen) 5. JoBeth Street (N. 5 Mile to E. Combes) 6. E. Combes (N. JoBeth Street to Linda Street) 7. N. Linda Street (W. 5 Mile to E. Combes).</p> <p>Census Data: 0241.13 (01), 0241.05 (03) National Objective: 68% LMA Goal Outcome Indicator: 7075 Beneficiary Type: People</p>	<p>\$270,886.00</p>

2020-GVG	DONNA	\$270,886.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 307 S. 12 TH St., Donna, TX 78537	\$3,000.00
03K CAT EXCLUDED SUBJECT TO: 58.5 (a) (1) Converts to EXEMPT	STREET IMPROVEMENTS Project consists of street reconstruction and/or paving to including but not limited to the purchase of materials for listed streets and adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion if applicable. Locations: 1. Miller Avenue (S. 11 th ST to S. 12 th St.), 2. S. 26th St. (Business 83 to Fordyce Ave.), 3. Lissner Ave (FM 493 to S. 20 th St.), 4. South Avenue (11 th St. to FM 493). Census Data: 0221.05 (02), 0222.03 (01) National Objective: 78% LMA Goal Outcome Indicator: 3880 Beneficiary Type: People	\$202,886.00
03F Cat. Excluded Subj. to: 58.35 (a)(1)	PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the purchase of recreational equipment for the Donna Proposed City Park located S. of FM 493 off Stities Road, Donna, Texas. Location: South of FM 493 & Stites Road, Donna, Texas Census Data: 0221.06 (02) National Objective: 82.25% LMA Goal Outcome Indicator: 2760 Beneficiary Type: People	\$50,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Donna. Location: 1408 Silver Avenue, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 6 Beneficiary Type: People	\$5,000.00

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2020	DONNA	Continue
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 300 Beneficiary Type: People	\$5,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral for residents of the City of Donna. Location: 105 S. 10 th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$5,000.00

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2020	EDCOUCH	\$270,886.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 211 West Southern Avenue, Edcouch, TX 78538	\$3,000.00
03K Cat. Subj. to 58.5(a) (1) Converts to Exempt	STREET IMPROVEMENTS Project consists of overlay of streets including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances, other expenditures such as professional engineering service fees, geo-technical and construction material testing fees and advertisements as they pertain to project completion. Location: 1.) CV Mendez Street aka Victoria Street (from Llano Grande Ave (FM 1015 to end of Street), Los Laureles (Kika De La Garza, "El Jardin" and Hinojosa Street) (From Hwy 107 to end of street), Edcouch, TX 78538 Census Data: 24500 (1 & 2) National Objective: 66.92% LMA Goal Outcome Indicator: 4.905 Beneficiary Type: People	\$267,886.00

2020	ELSA	\$270,886.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 102 South Diana St., Elsa, TX 78543	\$3,000.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of a skate park, to include the construction of concrete slabs and required set. Other expenditures include professional engineering services /architectural services, geo-technical and material testing fees, and advertisements, etc. Location: Pacific Trails Park: 500 North Extrumberto Solis St, Elsa, TX 78543 Census Data: Place 24036 National Objective: 69.77% LMA Goal Outcome Indicator: 5640 Beneficiary Type: Public Facilities/People extension	\$237,886.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa. Location: 306 West 3 rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 180 Beneficiary Type: People	\$10,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People	\$5,000.00

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2020	ELSA	Continued
<p>05E Exempt 58.34 (A)(4)</p>	<p>TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Elsa. These funds will be utilized as part of a county-wide project benefit.</p> <p>Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People</p>	<p>\$10,000.00</p>

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2020	GRANJENO	\$270,886.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 6603 S. FM 494 Granjeno, TX 78572	\$3,000.00
03Z Cat. Excluded Not Subj. to: (b) (7)	OTHER PUBLIC FACILITIES & IMPROVEMENTS Project consists of the reconstruction of the public facility, to provide the community with a computer lab, exercise room, internet library and activity room. Project will also include advertisements, professional service fees, material testing fees, and all related appurtenances, etc. Location: Granjeno Park: 6607 South FM 494 Granjeno TX, 78572 Census Data: 213.01 (03) PLACE #: 30608 National Objective: 51.52% LMA Goal Outcome Indicator: 1 Beneficiary Type: Public Facilities	\$267,886.00

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2020	HIDALGO	\$270,886.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557	\$3,000.00
03I Cat. Not Subj to: 58.35 (b) (7)	FLOOD DRAIN IMPROVEMENTS Project consists of flood drainage improvements to include the upgrade and expansion of the storm sewer system and will also include the reconstruction of street to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenses will include professional engineering services, geo-technical and material testing fees, advertisements, etc. Location: First Street, Esperanza St, Second St., Dalia Street Hidalgo, TX 78557. Census Data: 0213.04 BG: 01 National Objective: 51.2% LMA Goal Outcome Indicator: 3125 Beneficiary Type: People	\$267,886.00

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2020	LA JOYA	\$270,886.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 701 E. Expressway 83, La Joya, TX 78560	\$3,000.00
03J Environmental Assessment 58.36	WATER/SEWER IMPROVEMENTS Project consists of the rehabilitation of the elevated storage tank to include but not limited to the exterior and interior an upgrade of 24” steel vent, 90” bolted Manway, Galvanized safety climb, ladder protective walk through chains and related appurtenances, etc. Location: North Stadium Drive, La Joya, TX 78560 Census Data: Place # 40384 National Objective: 56% LMA Goal Outcome Indicator: 3875 Beneficiary Type: People	\$259,886.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - La Joya Senior Center Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include delivery of meals for approximately 165 days to eligible elderly within the City of La Joya. Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	\$8,000.00

2020	LA VILLA	\$ 270,886.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 916 Mike Chapa Street, La Villa, Texas 78562	\$5,000.00
03K Cat. Subj. to 58.5(a) (1) Converts to Exempt	STREET IMPROVEMENTS Project consists of overlay of streets including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances, other expenditures such as professional engineering service fees, geo-technical and construction material testing fees and advertisements as they pertain to project completion. Location: 1.) San Juanita Street 2.) Natalia Street and Circle, La Villa, TX 78562 Census Data: 246.00 (2) National Objective: % LMA Goal Outcome Indicator: 2,060 Beneficiary Type: People	\$240,886.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the City of La Villa to residents of the City of La Villa. Location: Youth Center – 302 West 2nd Street, La Villa, TX 78562 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000.00
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$5,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of La Villa. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5; Beneficiary Type: People	\$5,000.00

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2020	LA VILLA	continued
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD & La Villa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: Persons Beneficiary Type: 80</p>	<p>\$5,000.00</p>

2020	MERCEDES	\$270,886.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 400 S. Ohio Ave., Mercedes, TX 78570	\$2,000.00
03K Exempt 58.34 (a)(11)	STREET IMPROVEMENTS – Pre-award Agreement (Bond Payment) Project consists of a Pre-award Agreement Bond payment for street improvements. Location: 400 S. Ohio Ave., Mercedes, TX 78570 Census Data: Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$158,577.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to the purchase of bunker fire gear (Complete sets). Location: 105 North Ohio Ave., Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 1 / 15370 Beneficiary Type: Public Facilities/People	\$22,500.00
03F Cat. Excluded Subj. to: 58.35 (a)(1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of park equipment to include but not limited to Canopy, benches, picnic tables, BBQ Grills, exercise stations and all related appurtenances, etc. Location: Las Flores Del Valle Park, 3811 Esperanza Street, Mercedes, TX 78570. Census Data: 229.00 (1 & 3) National Objective: 71% LMA Goal Outcome Indicator: 1/ 2,310 Beneficiary Type: Public Facilities/People	\$40,309.00
05Z Cat. Excl. Not Subj. to: 58.35 (b)(3)	OTHER PUBLIC SERVICES - Library Project consists of the purchase of equipment, furnishings such as stackable chairs, storage dolly and fliptop tables on casters to assist in program activities for the library. Location: 410 S. Ohio Street, Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$15,000.00

2020	MERCEDES	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes. Location: Senior Center – 332 E. 5 th Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 14 Beneficiary Type: People	\$15,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc. who provide direct services to the youth of the City of Mercedes. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$2,500.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the Mercedes area. Location: 1500 First Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$15,000.00

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2020	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3 for Street Improvements.	

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2020	PALMVIEW	\$270,886.00 <u>+\$37,467.00</u> \$308,353.00 <i>(Program Income)</i>
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572	\$3,000.00
03K Cat. Excl. Not Subj. to: 58.35 (b)(7) EA Cleared by Pct. #3 2017	STREET IMPROVEMENTS Project consists of overlay of streets within Mata & La Estrella Subdivision and abutting/adjacent streets within the same general vicinity. Other expenditures will include professional engineering services, geo-technical and material testing fees etc. Location: Mata Blvd, Ramona Blvd., Ruben St & La Estrella St., Palmview, TX 78572 Census Data: 0242.04 Block 02 National Objective: 63.48% LMA% Goal Outcome Indicator: 1780 Beneficiary Type: People	\$267,886.00 <u>+\$37,467.00</u> \$305,353.00 <i>Amount Includes Program Income from the Youth Center.</i>

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2020	PEÑITAS	\$270,886.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 1111 Main St., Penitas, TX 78576	\$3,000.00
03K Cat. Subj. to 58.5(a) (1) Converts to Exempt	STREET IMPROVEMENTS Project consists of the paving of various streets within the City of Peñitas to include but not limited to abutting/adjacent streets within the same general vicinity. Other expenditures will include professional engineering services, geo-technical and material testing fees etc. Location: Vela Drive, West Rodriguez Street, Puerta Blanca Drive, Maria Drive, West G. Gonzalez Circle, N. G. Gonzalez Circle, S. G. Gonzalez Circle, Zarate Street, Solis Street, and Garza Street. Census Data: 0242.01 Block (02) National Objective: 79% LMA Goal Outcome Indicator: 7775 Beneficiary Type: People	\$267,886.00

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2020	PROGRESO	\$270,886.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) <u>convert to Exempt.</u>	STREET IMPROVEMENTS Project consists of the reconstruction of Gonzalez Street to include adjacent/abutting streets within the same general vicinity. Other expenditures will include but not limited professional engineering services, surveying, geotechnical and construction material testing fees and all related appurtenances, etc Location: Gonzalez Street (From Gonzalez Dr to Malone Street), Progreso, TX 78579 Census Data: 228.00 (2 & 3) National Objective: 75% LMA Goal Outcome Indicator: 5530 Beneficiary Type: People	\$270,886.00

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2020	PROGRESO LAKES	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1 for Street Improvements	

2020	SAN JUAN	\$301,060.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 709 S Nebraska Ave., San Juan, TX 78589	\$3,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) convert to Exempt.	STREET IMPROVEMENTS Project consists of the reconstruction of several streets to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc. Locations: Loma Bonita St., Loma Azul St. and Loma Alta St., San Juan, TX 78589 Census Data: 0218.05 (020) National Objective: 77% LMA Goal Outcome Indicator: 5075 Beneficiary Type: People	\$283,560.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location: Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 11 Beneficiary Type: People	\$7,500.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area. Location: 801 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People	\$5,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: 1001 S. 10 th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$2,000.00

2020	SULLIVAN CITY	\$270,886.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595	\$3,000.00
03K 03K CAT EXCLUDED SUBJECT TO: 58.5 (a) (1) Converts to EXEMPT	STREET IMPROVEMENTS Project consists of the paving of streets include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc. Location: Paloma Street, 1 st , 2 nd , 3 rd and 4 th Street, Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 70% LMA Goal Outcome Indicator: 1 (2685) Beneficiary Type: Public Facility (People)	\$117,886.00
03Z Cat. Excl. Not Subj. to: 58.35 (b)(7)	PUBLIC FACILITIES & IMPROVEMENTS Project consists of the continuation of funding for the construction of a public library to include but not limited to parking lot, lighting and related appurtenances. Other expenditures will include professional engineering/architectural services, surveying, geotechnical and construction material testing fees, etc. Environmentally cleared in 2018. Location: Corner of Paloma and 4 th Street, Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 70% LMA Goal Outcome Indicator: 1 (2685) Beneficiary Type: Public Facility (People)	\$150,000.00

2020	WESLACO	\$301,060.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 255 S. Kansas Street, Weslaco, TX 78596	\$3,000.00
03J Cat. Excluded Not Subj. to 58.35 (b)(7)	WATER/SEWER IMPROVEMENTS Project consists of the upgrading of water lines specifically for fire hydrants and related to include but not limited to adjacent/abutting alleys/streets within the same general vicinity, and related appurtenances. Other expenditures will include professional engineering . services, geotechnical and material testing fees, etc Location: 1. Lee Garza Street and Cantu Street Weslaco, Texas 78596. Census Data: 226.00 (02) National Objective: 51.94% LMA Goal Outcome Indicator: 735 Beneficiary Type: People	\$293,060.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Weslaco. Location: Casa de Amigos V: 1201 W. 6 th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$5,000.00

2020	PRECINCT NO. 1	\$460,074.00 <u>+\$29,574.00</u> \$489,648.00 <i>Forfeited Progreso Lakes Funds.</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596	\$3,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) convert to Exempt.	STREET IMPROVEMENTS Project will consist of the paving (overlay) and reconstruction of existing county roads in Precinct No. 1, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: 1. Mile 1 E. (From Mile 8N to Mile 9N), 2. PFC Pedro Martinez Road (From Waterfall Road Northbound to dead-end) 3. Earling Road (From Valderde Road to Goolie Road.). Census Data: 0231.02 (03), 0228.00 (03) , 0221.04 (01) National Objective: 69% LMA Goal Outcome Indicator: 13780 Beneficiary Type: People	\$331,074.00 <u>\$29,574.00</u> \$360,648.00 Includes Progreso Lakes Forfeited funds.
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. (ALL BENEFICIARIES REPORTED WITH PRECINCT NO.1) Location: 1400 N. 10th St., McAllen, TX . National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$10,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 135 Beneficiary Type: People	\$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Easter Seals Rio Grande Valley Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas. Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 3 Beneficiary Type: People	\$4,000.00

2020	PRECINCT NO. 1	Continued
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit.</p> <p>Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 478,645 Beneficiary Type: People</p>	<p>\$15,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services: shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.</p> <p>Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 125 Beneficiary Type: People</p>	<p>\$8,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Precinct No. 1.</p> <p>Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 110 Beneficiary Type: People</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This will be a county wide project.</p> <p>Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People</p>	<p>\$10,000.00</p>

2020	PRECINCT NO. 1	Continued
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 1 areas. Location: 309 West 3 rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$4,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 1 areas. Location: 4138 Crosspoint Blvd., Edinburg, Tx. 78539 National Objective: LMC Goal Outcome Indicator: 7 Beneficiary Type: People	\$5,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$5,000.00
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Weslaco Boys and Girls Club Project expenditures include but not limited to the reimbursement of salaries, and fringe benefits, for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 1 areas. Location: 500 S. Kansas Avenue, TX 78596 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People	40,000.00

KEY
 ■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2020	PRECINCT NO. 1	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Valley Aids Council Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, <u>medical testing, medications, educational support services or health related procedures, for the low income and uninsured residents of Precinct No. 1.</u> Location: 300 South 2 nd Street, Suite 101, McAllen TX 78501 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$5,000.00

2020	PRECINCT NO. 2	\$460,074.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 2 - 300 W. Hall Acres, Suite G, Pharr, TX 78577	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of the construction of Las Milpas Road to include the construction of a bridge over an irrigation canal and irrigation ditch along with bar ditching for proper drainage. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion. Location: Las Milpas Road (10 th Street to S. McColl Road, Hidalgo, Texas Census Data: 0213.05 (01) National Objective: 53.26% LMA Goal Outcome Indicator: 3840 Beneficiary Type: People	\$202,574.00
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and Girls Club for North San Juan Youth Center Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas. Location: 509 E. Earling Road, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$85,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 1400 N. 10th St., McAllen, TX 78502 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$15,000.00

2020	PRECINCT NO. 2	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas. Location: 600 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 17 Beneficiary Type: People	\$8,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$15,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Precinct No. 2 areas. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: (Accomplishment reported in Pct. 1 project) Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No.2 areas. Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$13,500.00

2020	PRECINCT NO. 2	Continued
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	<p>\$8,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES –Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People</p>	<p>\$25,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 45 Beneficiary Type: People</p>	<p>\$15,000.00</p>
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES - The RGV Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills. Location: Acker House: 805 S. Missouri, Mercedes, TX 78570; Progreso Community Resource Center 510 South FM 1015, Progreso, TX 78579 Office: 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People</p>	<p>\$25,000.00</p>

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2020	PRECINCT NO. 2	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Valley Aids Council Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, medical testing, medications, educational support services or health related procedures, for the low income and uninsured residents of Precinct No. 1. Location: 300 South 2 nd Street, Suite 101, McAllen TX 78501 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$5,000.00
030	FIRE STATIONS & EQUIPMENT The Project consists of the purchase of fire fighting equipment for the San Juan Fire Station. Location: San Juan Fire Station: 2301 N. Raul Longoria Road, San Juan, TX National Objective: 0218.05 (2) National Objective: 57% LMA Goal Outcome Indicator: 2880 Beneficiary Type: People	\$25,000.00

2020	PRECINCT NO. 3	\$460,074.00 <u>+\$20,769.00</u> \$480,843.00 <i>Includes Palmhurst forfeited funds.</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574	\$5,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) 8 Step Process Required./RROF	STREET IMPROVEMENTS Project consists of the paving (overlay) to the existing county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: 1. Jewel Road (4 ¼ Mile off Abram Road), 2. Janie Street (5 ½ Mil off Bentsen Palm Drive) 3. Cantu Road (10 Mile to Everest St.) 4. Los Ebanos Road (8M to 8 ½ M) 5. Trospers Road (7M to 8 ½ M) 6. Mile 6 ½ (La Homa to Bentsen Palm Dr.), Pct. #3 Boundaries. Census : 0241.18 (1), 0241.14 (1) 0241.12 (2) 0241.11 (2) 0241.13 (2) National Objective: LMA Goal Outcome Indicator: 18775 Beneficiary Type: People	\$296,074.00 <u>+20,769.00</u> \$316,843.00 <i>Includes Palmhurst Forfeited funds</i>
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10 th Avenue, Edinburg TX 78539 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$25,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$25,000.00

2020	PRECINCT NO. 3	Continued
05G Exempt 58.34(a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together / Mujeres Unidas Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 3 areas. Location: 421 N. 21 ST Sreet , McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$13,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N. Main St., McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$20,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents within qualified Pct. 3 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 40 Beneficiary Type: People	\$20,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas. Location: 1303 Matamoros Street, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 13 Beneficiary Type: People	\$15,000.00

2020	PRECINCT NO. 3	Continued
<p>05W Exempt 58.34 (a)(4)</p>	<p>FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 3 areas. Location: 945 Leo Drive, La Joya TX National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	<p>\$6,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 611 N. Bryan Road, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 150 Beneficiary Type: People</p>	<p>\$25,000.00</p>
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES - The RGV Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills. Location: 1111 S Main St, Penitas, TX 78576 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People</p>	<p>\$5,000.00</p>
<p>05Z Exempt 58.34 (a)(4)</p>	<p>Other Public Services –Families & Friends of Murdered Children, Inc.) Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service for crisis intervention, support, education, advocacy and awareness of victims within Precinct No. 3 Location: 900 S. Veterans Blvd., Edinburg, Texas 78539 National Objective: LMC Goal Outcome Indicator: Beneficiary Type: 10 People</p>	<p>\$5,000.00</p>

2020	PRECINCT NO. 4	\$460,074.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542	\$3,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) 8 Step Process Required/ RROF	STREET IMPROVEMENTS Project consists of the paving (overlay) to existing county roads in Precinct No. 4, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Location: 1. Jasmin Road (From Davis Rd. to Ramsayer Rd.) 2. Mile 17 ½ (From Kenyon to Alamo Rd.) 3. Davis Road (From Terry Road to Brushline Rd.) 4. San Antonio Road (N. of Terry Rd., to Dead-end), 5: Monmack Road , all streets within Precinct No. 4 boundaries, Texas. Census Data: 0235.13 (02, 03), 0235.07 (3) 0235.03 (03) National Objective: 60% LMA Goal Outcome Indicator: 14955 Beneficiary Type: People	\$292,074.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 90 Beneficiary Type: People	\$15,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: (Accomplishment reported in Pct. 1 project) Beneficiary Type: People	\$10,000.00

2020	PRECINCT NO. 4	Continued
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10 th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 36 Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 4 areas. Location: 420 N. 21 st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 75 Beneficiary Type: People	\$10,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas. Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 9 Beneficiary Type: People	\$15,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS - RGV Food Bank Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center and a Mobile Food Pantry for the residents of Faysville and all qualified Precinct No. 4 areas. Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542 National Objective: LMC Goal Outcome Indicator: 440 Beneficiary Type: People	\$20,000.00

2020	PRECINCT NO. 4	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 130 Beneficiary Type: People	\$25,000.00
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and & Girls Club of Edinburg Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas. Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6 th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83 rd Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541 National Objective: LMC Goal Outcome Indicator: 190 Beneficiary Type: People	\$40,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$10,000.00

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2020	PRECINCT NO. 4	Continued
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES - The RGV Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills.</p> <p>Location: 4300 US-281 BUS, Edinburg, TX 78539 Office: 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People</p>	<p>\$5,000.00</p>

KEY
 ■ Amendments ■ Surplus Funding
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2020	CDBG	\$ 1,465,510.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program.	\$1,465,510.00

KEY
 ■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2020	HOME PROGRAM	\$2,119,531.00 <u>+\$150,000.00</u> \$2,269,531.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program.	\$211,953.00 <u>\$15,000.00 PI</u> \$226,953.00
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	REHAB: SINGLE-UNIT RESIDENTIAL Project will provide rehabilitation and reconstruction services to fifteen (15) substandard homes for eligible homeowners and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 15 Beneficiary Type: Housing Units	\$1,307,578.00 <u>+\$135,000.00 PI</u> \$1,442,578.00 <i>Amount Includes Program Income</i>
12 Environmental Assessment 58.36	CONSTRUCTION OF HOUSING Funding for area community housing development organizations for the construction of up to ten (10) new single-family homes and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 10 Beneficiary Type: Housing Units	\$600,000.00

2020	EMERGENCY SOLUTIONS GRANT	\$646,426.00
SHELTER OPERATIONS	WOMEN TOGETHER FOUNDATION, INC. Maintenance & Operations will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, supplies necessary for shelter operations and furnishings. (victims of domestic abuse).	\$168,070.00
	Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants (victims of domestic abuse).	\$25,210.00
	Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 and 420 N. 21 st Street, McAllen, TX 78501	\$175,828.00
	THE SALVATION ARMY OF MCALLEN Maintenance & Operations will pay for shelter maintenance that includes minor repairs, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings. Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants. Location: 1600 North 23 rd Street, McAllen, TX 78501	\$6,800.00
	Goal Outcome Indicator: 7,000 Beneficiary Type: Beds Goal Outcome Indicator: 2,500 Beneficiary Type: Persons	<u>\$375,908.00</u>
	TOTAL SHELTER	

2020	EMERGENCY SOLUTIONS GRANT	Continued
HOMELESS PREVENTION	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX 78589</p>	\$70,818.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management and mediation.</p> <p>Location: 700 N. Virgen de San Juan, San Juan TX</p>	\$35,409.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$2,500.00
	<p>THE SALVATION ARMY OF MCALLEN Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$22,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$2,000.00
<p>Goal Outcome Indicator: 180 Beneficiary Type: Persons</p> <p style="text-align: right;">TOTAL HOMELESS PREVENTION</p>	<p style="text-align: right;"><u>\$132,727.00</u></p>	

2020	EMERGENCY SOLUTIONS GRANT	Continued
RAPID RE-HOUSING	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p> <p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Component services include housing search and placement, housing stability case management or mediation.. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p> <p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p> <p>THE SALVATION ARMY OF MCALLEN Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p>Goal Outcome Indicator: 32 Beneficiary Type: Households</p>	<p>\$15,821.00</p> <p>\$13,430.00</p> <p>\$2,500.00</p> <p>\$20,000.00</p> <p>\$2,000.00</p>
	TOTAL RAPID RE-HOUSING	<u>\$53,751.00</u>

2020	EMERGENCY SOLUTIONS GRANT	Continued
DATA COLLECTIONS (HMIS)	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p> <p>WOMEN TOGETHER FOUNDATION, INC. (HMIS) Data Collections funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse)</p> <p>Location: 511 N. Cynthia, McAllen, TX 78501</p> <p>THE SALVATION ARMY OF MCALLEN (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p> <p style="text-align: right;">TOTAL DATA COLLECTIONS</p>	<p style="text-align: right;">\$10,200.00</p> <p style="text-align: right;">\$16,808.00</p> <p style="text-align: right;">\$8,550.00</p> <p style="text-align: right;"><u>\$35,558.00</u></p>
GENERAL ADMINISTRATION	<p>HIDALGO COUNTY - URBAN COUNTY PROGRAM Administration project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 427 E. Duranta Avenue, Suite 107 Alamo, TX 78516</p> <p style="text-align: right;">TOTAL ADMINISTRATION</p>	<p style="text-align: right;">\$48,482.00</p> <p style="text-align: right;"><u>\$48,482.00</u></p>