HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 5, 2020** **Agenda Item:** **75320**

Summary of request/proposal:
WIC Summer Food (1292)-
Approval of the following personnel actions, effective 06/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Referral Resource Specialist I	T001	122	G00S00	0.00	3,300.00	3,300.00
1292	Referral Resource Specialist I	T002	122	G00S00	0.00	3,300.00	3,300.00
1292	Referral Resource Specialist I	T003	122	G00S00	0.00	3,300.00	3,300.00
1292	Referral Resource Specialist I	T004	122	G00S00	0.00	3,300.00	3,300.00
1292	Referral Resource Specialist I	T005	122	G00S00	0.00	3,300.00	3,300.00
1292	Referral Resource Specialist I	T006	122	G00S00	0.00	3,300.00	3,300.00
					0.00	19,800.00	19,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1292-441-00-350-020-0-	122	WIC SUMMER FOOD-	TEMP P/T EMPLOYEES	$19,800.00
0-1292-441-00-350-020-0-	211	WIC SUMMER FOOD-	HEALTH INSURANCE	$0.00
0-1292-441-00-350-020-0-	212	WIC SUMMER FOOD-	LIFE INSURANCE	$0.00
0-1292-441-00-350-020-0-	220	WIC SUMMER FOOD-	FICA	$1,514.70
0-1292-441-00-350-020-0-	230	WIC SUMMER FOOD-	RETIREMENT	$0.00
0-1292-441-00-350-020-0-	250	WIC SUMMER FOOD-	UNEMPLOYMENT COMP	$118.80
0-1292-441-00-350-020-0-	260	WIC SUMMER FOOD-	WORKER'S COMP	$69.30
			2020 Budgetary Impact	$21,502.80

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005