HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 5, 2020** **Agenda Item:** **75326**

Summary of request/proposal:
Pct. 4 Sanitation (1100) -
Approval of the following personnel actions, effective 05/11/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sanitation Attendant II	0025	113	05/02	28,565.00	0.00	(28,565.00)
1100	Truck Driver II	0032	113	06/01	0.00	29,807.00	29,807.00
					28,565.00	29,807.00	1,242.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-432-00-124-001-0	113	PCT4 SANITATION-	REG F/T EMPLOYEES	$801.14
0-1100-432-00-124-001-0	211	PCT4 SANITATION-	HEALTH INSURANCE	$0.00
0-1100-432-00-124-001-0	212	PCT4 SANITATION-	LIFE INSURANCE	$0.00
0-1100-432-00-124-001-0	220	PCT4 SANITATION-	FICA	$61.29
0-1100-432-00-124-001-0	230	PCT4 SANITATION-	RETIREMENT	$101.98
0-1100-432-00-124-001-0	250	PCT4 SANITATION-	UNEMPLOYMENT COMP	$4.81
0-1100-432-00-124-001-0	260	PCT4 SANITATION-	WORKER'S COMP	$34.45
			2020 Budgetary Impact	$1,003.67

2021 Budgetary Impact: $1,555.98

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005