

DATE: May 5, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020

Appropriation
AI-75335



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 0-1200-431-00-121-XXX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|-----------------------------------------|-----|----------------------------------|-------------------|-------------------|
| 0-1200-431-00-121-005-0- | 721 | PCT 1 RD MAINT | ROADS | 173,217.25 |
| 0-1200-431-00-121-005-0- | 751 | PCT 1 RD MAINT | MACHINERY & EQUIP | 22,145.67 |
| 0-1200-431-00-121-239-0- | 721 | PCT 1 ICA DONNA-WESL(MIDWAY) | ROADS | 82,861.39 |
| 0-1200-431-00-121-239-0- | 841 | PCT 1 ICA DONNA-WESL(MIDWAY) | AID TO GOVT | 27,253.79 |
| 0-1200-431-00-121-249-0- | 841 | PCT 1 ICA MONTE ALTO ISD PRK L | AID TO GOVT | 5,546.47 |
| 0-1200-431-00-121-255-0- | 841 | PCT 1 ICA WESL-M10N(M6W-FM1015) | AID TO GOVT | 147,251.75 |
| 0-1200-431-00-121-266-0- | 721 | PCT 1 MILE 41/2 WEST (M10N-M11N) | ROADS | 17,151.39 |
| TOTAL BUDGET INCREASE (DECREASE) | | | | 475,427.71 |

REASON: Appropriation of funds from R&B Unassigned Fund Balance (0-1200-258-00-000-000-0-000) for road expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK