

**VICTIMS ASSISTANCE PROGRAM  
OCTOBER 1, 2019 - SEPTEMBER 30, 2021  
GRANT #2924303**

	<b>ORIGINAL BUDGET</b>	<b>PROPOSED BUDGET</b>
<b>SALARIES &amp; FRINGES</b>	831,679.35	831,679.35
<b>SUPPLIES AND OPERATING EXPENSES</b>	3,846.00	3,846.00
<b>INTERNET SERVICES</b>	11,154.00	11,154.00
<b>TOTAL</b>	<u><u>846,679.35</u></u>	<u><u>846,679.35</u></u>