

DATE: May 5, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for CO2014-JAIL RENOVATIONS

ACCOUNT NUMBER: 0-1345-423-21-280-087-0-452

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1345-423-21-280-087-0-452	CO2014 JAIL RENOVATION' BLDG ADD & RENO	(5,041.84)
TOTAL BUDGET INCREASE (DECREASE)		(5,041.84)

REASON: Journal entry that debited fund balance was posted because there were some expenditures from year 2017 that should have been recorded but they were omitted by mistake. This created a negative balance on the fund balance available for appropriation.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK