

**DATE:** April 30, 2020  
**DEPARTMENT HEAD:** Ricardo Rodriguez, Criminal District Attorney  
**DEPARTMENT NAME:** Criminal District Attorney's Office  
**ACCOUNT NUMBER:** Expenditure - 1251-412-00-280-011-0-xxx (Chapter 59 Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
0-1251-412-00-280-011-0-	113 Reg F/T Employees	\$ (320,000.00)
0-1251-412-00-280-011-0-	115 Longevity Pay	(7,500.00)
0-1251-412-00-280-011-0-	117 Supplemental	(22,000.00)
0-1251-412-00-280-011-0-	211 Health Insurance	(30,000.00)
0-1251-412-00-280-011-0-	212 Life Insurance	(500.00)
0-1251-412-00-280-011-0-	220 FICA	(24,000.00)
0-1251-412-00-280-011-0-	230 Retirement	(39,000.00)
0-1251-412-00-280-011-0-	250 Unemployment Compensation	(1,500.00)
0-1251-412-00-280-011-0-	260 Worker's Compensation	(7,500.00)
0-1251-412-00-280-011-0-	841 Aid to Governmental Agencies	(30,000.00)
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ (482,000.00)</b>

TO UN-APPROPRIATE THE HIDALGO COUNTY DA CHAPTER 59 ASSET FORFEITURE FUNDS  
 ERRONEOUSLY APPROPRIATED

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
 APPROVED BY  
 COMMISSIONER'S COURT

\_/\_/\_/\_/  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK