DATE: May 5, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 4 R/B (1200)

AI-75364

ACCOUNT NUMBER: 0-1200-431-00-124-XXX-0-XXX

Contact Person: Rolando G. **Ph#** x5412

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Governme Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME
0-1200-431-00-124-036-0-113	PCT4 DRAIN IMPRV PRJ-REG F/T EMPLOYEES
0-1200-431-00-124-036-0-211	PCT4 DRAIN IMPRV PRJ-HEALTH INSURANCE
0-1200-431-00-124-036-0-230	PCT4 DRAIN IMPRV PRJ-RETIREMENT
0-1200-431-00-124-036-0-430	PCT4 DRAIN IMPRV PRJ-MAINT & REPAIR SRV
0-1200-431-00-124-036-0-610	PCT4 DRAIN IMPRV PRJ-GENERAL SUPPLIES
0-1200-431-00-124-169-0-721	PCT4 MILE 5 RD(TAYLOR-WARE)-ROADS
0-1200-431-00-124-007-0-721	PCT4 RD MAINT-ROADS

TOTAL BUDGET INCREASE (DECREASE)

REASON: Appropriation of funds from R&B Unassigned Fund Balance (0-1200-258-00-000-000-0 expenditures as per Precinct No.4.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ent Code, Chapter 111, § 111.070,

AMOUNT
521,907.31
136,686.00
41,406.69
40,000.00
60,000.00
235,000.00
200,000.00
1,235,000.00

-000) for anticipated project

ATTEST COUNTY CLERK