**DATE:** May 5, 2020

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Dept of Budget & Mgmt for Domestic Relations Office

**ACCOUNT NUMBER:** 0-1100-412-00-125-029-0-XXX

**Contact Person:** Ivan Cantu Ph#: Ext. 5425

**2020**
**Appropriation**

**AI-75392/CC 5-5-2020**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 0-1100-412-00-125-029-0- 113 | DOMESTIC RELATIONS OFFICE- | REG F/T EMPLOYEES | 63,837.49 |
| 0-1100-412-00-125-029-0- 211 | DOMESTIC RELATIONS OFFICE- | HEALTH INSURANCE | 10,124.52 |
| 0-1100-412-00-125-029-0- 212 | DOMESTIC RELATIONS OFFICE- | LIFE INSURANCE | 56.20 |
| 0-1100-412-00-125-029-0- 220 | DOMESTIC RELATIONS OFFICE- | FICA | 4,883.57 |
| 0-1100-412-00-125-029-0- 230 | DOMESTIC RELATIONS OFFICE- | RETIREMENT | 8,126.51 |
| 0-1100-412-00-125-029-0- 250 | DOMESTIC RELATIONS OFFICE- | UNEMPLOYMENT COMP | 383.02 |
| 0-1100-412-00-125-029-0- 260 | DOMESTIC RELATIONS OFFICE- | WORKERS COMP | 60.01 |
| 0-1100-412-00-125-029-0- 430 | DOMESTIC RELATIONS OFFICE- | REPAIR & MAINT SVCS | 4,500.00 |
| 0-1100-412-00-125-029-0- 610 | DOMESTIC RELATIONS OFFICE- | GENERAL SUPPLIES | 5,832.47 |
| 0-1100-412-00-125-029-0- 660 | DOMESTIC RELATIONS OFFICE- | FURN. & EQUIP. CONTLRD | 6,975.00 |
| 0-1100-412-00-125-029-0- 811 | DOMESTIC RELATIONS OFFICE- | LICENSES & PERMITS | 1,039.50 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | **TOTAL BUDGET INCREASE (DECREASE)** | **105,818.29** |

**REASON:** Appropriation of funds to fund personnel related expenses (refer to AI-75293, CC 5-5-2020). In addition, funds are also needed to fund various operating expenses. Funds are to be unreserved from the **GEN FD-RESTRICTED F/B-FAMILY PROTECTION FEE (0-1100-255-02-000-010-0-000).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK