

DATE: May 1, 2020

**2020**  
Appropriation



DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 0-1231-421-00-294-003-0-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1231-421-00-294-003-0-339	CONST PCT4 CCP59 - OTHER PROF SRV	\$10,000.00
0-1231-421-00-294-003-0-350	CONST PCT4 CCP59 - OTHER SRV	\$15,000.00
0-1231-421-00-294-003-0-430	CONST PCT4 CCP59 - REPAIR & MAINT SRV	\$50,000.00
0-1231-421-00-294-003-0-583	CONST PCT4 CCP59 - TRAVEL OUT OF COUNTY	\$10,000.00
0-1231-421-00-294-003-0-584	CONST PCT4 CCP59 - REGISTRATION FEES	\$5,000.00
0-1231-421-00-294-003-0-610	CONST PCT4 CCP59 - GENERAL SUPPLIES	\$40,255.57
0-1231-421-00-294-003-0-660	CONST PCT4 CCP59 - FURN & EQUIP CNTRLD	\$40,000.00
0-1231-421-00-294-003-0-752	CONST PCT4 CCP59 - VEHICLES	\$60,000.00
0-1231-421-00-294-003-0-831	CONST PCT4 CCP59 - COURT COST & INVEST	\$30,000.00
0-1231-421-00-294-003-0-855	CONST PCT4 CCP59 - LATE FEES, PNLT & FIN CHRG	\$200.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$260,455.57</b>

**REASON:** TO APPROPRIATE THE 2019 CHAPTER 59 FUND BALANCE.

Horaldo Sanchez for Atanacio Gaitan  
DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK