# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, May 12, 2020** **Agenda Item:** **75479**

**Summary of request/proposal:**
**Pct2 Rd Maint (1200)-**
**Approval of the following personnel actions, effective 12 weeks starting 05/27/2020 ending 11/29/2020:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1200 | Maintenance I | T108 | 121 | G03S03 | 0.00 | 13,161.00 | 13,161.00 |
| 1200 | Maintenance I | T109 | 121 | G03S03 | 0.00 | 13,161.00 | 13,161.00 |
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| | | | | | 0.00 | 26,322.00 | 26,322.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 0-1200-431-00-122-006-0- | 121 | PCT2 RD MAINT- | TEMP F/T EMPLOYEES | $26,322.00 |
| 0-1200-431-00-122-006-0- | 211 | PCT2 RD MAINT- | HEALTH INSURANCE | $0.00 |
| 0-1200-431-00-122-006-0- | 212 | PCT2 RD MAINT- | LIFE INSURANCE | $0.00 |
| 0-1200-431-00-122-006-0- | 220 | PCT2 RD MAINT- | FICA | $2,013.63 |
| 0-1200-431-00-122-006-0- | 230 | PCT2 RD MAINT- | RETIREMENT | $0.00 |
| 0-1200-431-00-122-006-0- | 250 | PCT2 RD MAINT- | UNEMPLOYMENT COMP | $157.93 |
| 0-1200-431-00-122-006-0- | 260 | PCT2 RD MAINT- | WORKER'S COMP | $1,810.95 |
| | | | | |
| | | | 2020 Budgetary Impact | $30,304.51 |

**Possible Funding Sources:** **Line item transfer**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005