HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 12, 2020** **Agenda Item:** **75492**

Summary of request/proposal:
Fire Marshal (1100)-
Approval of the following personnel actions, effective upon Commissioner's Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Fire Investigator	0012	114	10/01	20,276.00	0.00	(20,276.00)
1100	Fire Investigator	0012	113	10/01	0.00	40,552.00	40,552.00
					20,276.00	40,552.00	20,276.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-422-10-300-001-0-	113	FIRE MARSHAL-	REG F/T EMPLOYEES	$24,609.80
0-1100-422-10-300-001-0-	114	FIRE MARSHAL-	REG P/T EMPLOYEES	($12,304.90)
0-1100-422-10-300-001-0-	211	FIRE MARSHAL-	HEALTH INSURANCE	$0.00
0-1100-422-10-300-001-0-	212	FIRE MARSHAL-	LIFE INSURANCE	$0.00
0-1100-422-10-300-001-0-	220	FIRE MARSHAL-	FICA	$994.61
0-1100-422-10-300-001-0-	230	FIRE MARSHAL-	RETIREMENT	$1,655.08
0-1100-422-10-300-001-0-	250	FIRE MARSHAL-	UNEMPLOYMENT COMP	$78.01
0-1100-422-10-300-001-0-	260	FIRE MARSHAL-	WORKER'S COMP	$416.04
			2020 Budgetary Impact	$15,448.64

Possible Funding Sources: **Funds undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005