HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 19, 2020** **Agenda Item:** **75516**

Summary of request/proposal:
Sheriff (1100) -
Approval of the following personnel actions, effective 05/25/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0176	119	08/04	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0205	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0222	119	08/01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0058	119	06/01	500.00	0.00	(500.00)
					1,000.00	1,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-421-00-280-001-0	119	SHERIFF-	CLOTHING ALLOWANCE	$0.00
0-1100-421-00-280-001-0	211	SHERIFF-	HEALTH INSURANCE	$0.00
0-1100-421-00-280-001-0	212	SHERIFF-	LIFE INSURANCE	$0.00
0-1100-421-00-280-001-0	220	SHERIFF-	FICA	$0.00
0-1100-421-00-280-001-0	230	SHERIFF-	RETIREMENT	$0.00
0-1100-421-00-280-001-0	250	SHERIFF-	UNEMPLOYMENT COMP	$0.00
0-1100-421-00-280-001-0	260	SHERIFF-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005