

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 19, 2020**

Agenda Item: 75530

Summary of request/proposal:
CCL#3 CONTRIBUTIONS FUND (1243) -
Approval of the following personnel actions, effective 06/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Probate Auditor	T001	122	07/01	0.00	4,256.00	4,256.00
					0.00	4,256.00	4,256.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1243-412-00-023-002-0-	122	CONTRIBUTIONS FUND- TEMP P/T EMPLOYEES	\$4,256.00
0-1243-412-00-023-002-0-	211	CONTRIBUTIONS FUND- HEALTH INSURANCE	\$0.00
0-1243-412-00-023-002-0-	212	CONTRIBUTIONS FUND- LIFE INSURANCE	\$0.00
0-1243-412-00-023-002-0-	220	CONTRIBUTIONS FUND- FICA	\$325.58
0-1243-412-00-023-002-0-	230	CONTRIBUTIONS FUND- RETIREMENT	\$0.00
0-1243-412-00-023-002-0-	250	CONTRIBUTIONS FUND- UNEMPLOYMENT COMP	\$25.54
0-1243-412-00-023-002-0-	260	CONTRIBUTIONS FUND- WORKER'S COMP	\$8.94
2020 Budgetary Impact			\$4,616.06

2021 Budgetary Impact: \$0.00

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005