

RESOLUTION

A RESOLUTION DESIGNATING AND AUTHORIZING BONDED SIGNATORIES FOR THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) – OFFICE OF COLONIA INITIATIVE (OCI) – SELF-HELP CENTER PROGRAM FUNDS.

WHEREAS, the County of Hidalgo Urban County Program (UCP) is submitting an application for funding from the TDHCA for the 2020 OCI Self-Help Center Program Funds; and

WHEREAS, it is necessary and in the best interests of the County of Hidalgo to designate as needed: The Hidalgo County Judge, the County Chief Administrator, the Urban County Program Director, and/or the Urban County Program Colonia Coordinator to act in all TDHCA – OCI Program matters pertaining to the implementation, administration, or participation in fulfilling the requirements of the TDHCA – OCI contractual program documents

NOW THEREFORE, IT IS HEREBY RESOLVED AND ORDERED BY THE COMMISSIONERS' COURT OF THE COUNTY OF HIDALGO, TEXAS:

That the Hidalgo County Commissioners' Court designates the persons holding the following positions as authorized bonded signatories on any accounts in which funds from the TDHCA program are deposited: Hidalgo County Judge, Hidalgo County Chief Administrator, Urban County Program Director, and/or Urban County Program Colonia Coordinator respectively.

PASSED AND APPROVED at a meeting of the County Commissioners' Court of the County of Hidalgo, on the 19th day of May, 2020.

Richard F. Cortez, Hidalgo County Judge

ATTESTED BY:

Arturo Guajardo, Jr.
Hidalgo County Clerk

Depository/Authorized Signatories Designation Form

Grant Recipient: Hidalgo County

TxCDBG Contract No. 2020 SHC

The individuals listed below are designated by resolution as authorized signatories for contractual and environmental review documents.

Richard F. Cortez	Isaac V. Sulemana
(Name)	(Name)
Hidalgo County Judge	Hidalgo County Chief Administrator
(Title)	(Title)
(Signature)	(Signature)

In addition to the individuals listed above, the individuals listed below are designated by resolution as authorized signatories for the *Request for Payment Form* (Form A203)—(At least two (2) signatories required).

Patricio R. Avila	Antonio Barco
(Name)	(Name)
Hidalgo County Urban County Director	Hidalgo County Urban County Assistant Director
(Title)	(Title)
(Signature)	(Signature)
(Name)	(Name)
(Title)	(Title)
(Signature)	(Signature)

NOTE: A copy of a Resolution passed by the city council or county commissioner's court authorizing the signatories must be submitted along with this form. Grant Recipients are strongly encouraged to use the sample resolution provided.

Direct Deposit Authorization

This form may be used by vendors, individual recipients or state employees to receive payments from the state of Texas by direct deposit or to change/cancel existing direct deposit information.

Transaction Type

SECTION 1	<input checked="" type="checkbox"/> New setup (Sections 2, 3, 5 and 6)	<input type="checkbox"/> Change account type (Sections 2, 3, 4, 5 and 6)
	<input type="checkbox"/> Change financial institution (Sections 2, 3, 4, 5 and 6)	<input type="checkbox"/> Cancellation (Sections 2 and 6 - Sections 7 and 8 for state agency use)
	<input type="checkbox"/> Change account number (Sections 2, 3, 4, 5 and 6)	

Payee Identification

SECTION 2	Payee type	<input checked="" type="checkbox"/> Texas Identification Number (TIN)	<input type="checkbox"/> Individual Taxpayer Identification Number (ITIN)	Mail code (If not known, leave blank.)
	<input type="checkbox"/> State employee	<input type="checkbox"/> Employer Identification Number (EIN)		
	<input type="checkbox"/> Vendor or other recipient	<input type="checkbox"/> Social Security Number (SSN)*	7 4 - 2 5 1 2 9 0 5 7	
	Payee name	Hidalgo County Urban County Program		Phone number (956) 787-8127 ext.
	Mailing address	City	State	ZIP code
	1916 Tesoro Street	Pharr	TX	78577

New Account Information (Setups and Changes) (Completion by financial institution is recommended.)

SECTION 3	Financial institution name	City	State
	Lone Star National Bank	McAllen	TX
	Routing transit number (9 digits)	Customer account number (maximum 17 characters)	Type of account
	1 1 4 9 - 1 1 6 8 - 7	7 1 0 1 6 1 1 2	<input checked="" type="checkbox"/> Checking <input type="checkbox"/> Savings
	Financial representative name (optional)	Title (optional)	
	Jennice Sarmiento	Lending Specialist	
	Financial representative signature (optional)	Phone number (optional)	Date (optional)
		(956) 984-2948 ext.	

Existing Account Information (Changes Only)

SEC 4	Routing transit number (9 digits)	Customer account number (maximum 17 characters)	Type of account
			<input type="checkbox"/> Checking <input type="checkbox"/> Savings

International Payments Verification (required)

SEC 5	Will these payments be forwarded to a financial institution outside the United States?..... <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
	If "YES," also complete the ACH (Direct Deposit) Payment Destination Confirmation (Form 74-227).

Authorization for Setup, Changes or Cancellation (required)

SECTION 6	I authorize the Texas Comptroller of Public Accounts to deposit my payments from the state of Texas to my financial institution electronically. I understand that the Texas Comptroller of Public Accounts will reverse any payments made to my account in error. I further understand that the Texas Comptroller of Public Accounts will comply at all times with the National Automated Clearing House Association's rules. (For further information on these rules, please contact your financial institution.)		
	Authorized signature	Printed name	Date
	sign here	Richard F. Cortez	5/19/20

Cancellation by Agency (for state agency use)

SEC 7	Reason	Date

Authorized Signature (for state agency use)

SECTION 8	Signature	Date
	sign here	
	Phone number	Agency number
	ext.	
	Agency name	
	Comments	

Please return your completed form to:

Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Colonia Description

Colonia Name: River Road Subdivision Other Name: River Road
County: Hidalgo OAG Classification Number: M1080618
Population: 316 LMI: 260 % 82% Pop Source: ACS 5 Year 2011-2015 Low-Mod Summary data

Housing Information - Source: Urban County Program Site Inspection & Hidalgo County Planning Dept.

Number of lots: 62 **Substandard Homes** refers to structures in need of repair or rehabilitation.
Number of occupied lots: 58
Number of substandard homes: 6 **Dilapidated Homes** refers to structures necessitating total replacement.
Number of dilapidated homes: 56

Date colonia was mapped: 8/26/83 Date colonia was platted: 1/3/84 Date colonia was recorded: 3/19/84
County Plat Volume No.: 24 County Plat Page No.: 2 Electricity available: Yes

Water Supply - Source: Donna Irrigation District # 1

Is there publicly provided water or are there privately owned wells? Publicly provided - Donna Irrigation District # 1
What is the TCEQ identification number for the system? 1080002
Who is the service provider (Certificate of Convenience and Necessity - CCN)? Donna Irrigation District # 1
Comments: _____

Wastewater - Source: Texas OAG, City of Donna, Hidalgo Co. Staff Windshield Survey

Is there a publicly provided wastewater system or privately owned septic tanks? Both
Who is the service provider (CCN)? Donna Irrigation District # 1
Comments: _____

Streets and Drainage - Source: Hidalgo Co. Staff Windshield Survey, Hidalgo Co. Planning Dept. & Hidalgo County Pct # 1.

Is this colonia located in a floodplain? No Is there adequate drainage? Yes
Is there all-weather access for all homes? Yes Is there emergency vehicle and school bus access? Yes

Check each choice that applies to the road conditions in this colonia

Unimproved dirt or caliche Improve dirt or caliche HMAC Curb and gutter Seal coat

Describe if other: _____
Comments: _____

County Certification

Prepared by: Patricio R. Avila Title: Director
Signature: _____ Date: _____

WARNING: Title 18, Section 1001 of the U.S. Code states that a person is guilty of a felony for knowingly and willingly making false or fraudulent statements to any department of the United States Government.

Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Colonia Description

Colonia Name: Heidelberg Other Name: N/A
County: Hidalgo OAG Classification Number: M1080314
Population: 506 LMI: 329 % 65% Pop Source: ACS 5 Year 2011-2015 Low-Mod Summary data

Housing Information - Source: Urban County Program Site Inspection & Hidalgo County Planning Dept.

Number of lots: 207 **Substandard Homes** refers to structures in need of repair or rehabilitation.
Number of occupied lots: 109
Number of substandard homes: 6 **Dilapidated Homes** refers to structures necessitating total replacement.
Number of dilapidated homes: 74

Date colonia was mapped: N/A Date colonia was platted: N/A Date colonia was recorded: N/A
County Plat Volume No.: N/A County Plat Page No.: N/A Electricity available: Yes

Water Supply - Source: North Alamo Water Supply Corporation

Is there publicly provided water or are there privately owned wells? Publicly provided - North Alamo Water Supply Corporation
What is the TCEQ identification number for the system? 1080029
Who is the service provider (Certificate of Convenience and Necessity - CCN)? North Alamo Water Supply Corporation
Comments: _____

Wastewater - Source: Texas OAG, City of Mercedes, Hidalgo Co. Staff Windshield Survey

Is there a publicly provided wastewater system or privately owned septic tanks? Both
Who is the service provider (CCN)? North Alamo Water Supply Corporation
Comments: _____

Streets and Drainage - Source: Hidalgo Co. Staff Windshield Survey, Hidalgo Co. Planning Dept. & Hidalgo County Pct # 1.

Is this colonia located in a floodplain? No Is there adequate drainage? Yes
Is there all-weather access for all homes? Yes Is there emergency vehicle and school bus access? Yes

Check each choice that applies to the road conditions in this colonia

Unimproved dirt or caliche Improve dirt or caliche HMAC Curb and gutter Seal coat

Describe if other: _____
Comments: _____

County Certification

Prepared by: Patricio R. Avila Title: Director
Signature: _____ Date: _____

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Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Colonia Description

Colonia Name: Cuellar Subdivision No. 2 Other Name: Cuellar # 2
County: Hidalgo OAG Classification Number: M1080208
Population: 145 LMI: 98 % 68% Pop Source: ACS 5 Year 2011-2015 Low-Mod Summary data

Housing Information - Source: Urban County Program Site Inspection & Hidalgo County Planning Dept.

Number of lots: 102 **Substandard Homes** refers to structures in need of repair or rehabilitation.
Number of occupied lots: 88
Number of substandard homes: 65 **Dilapidated Homes** refers to structures necessitating total replacement.
Number of dilapidated homes: 45
Date colonia was mapped: 9/21/78 Date colonia was platted: 10/17/78 Date colonia was recorded: 4/9/79
County Plat Volume No.: 21 County Plat Page No.: 7 Electricity available: Yes

Water Supply - Source: Weslaco Water Supply

Is there publicly provided water or are there privately owned wells? Publicly provided - Weslaco Water Supply
What is the TCEQ identification number for the system? 1080011
Who is the service provider (Certificate of Convenience and Necessity - CCN)? Weslaco Water Supply
Comments: _____

Wastewater - Source: Texas OAG, City of Mercedes, Hidalgo Co. Staff Windshield Survey

Is there a publicly provided wastewater system or privately owned septic tanks? Both
Who is the service provider (CCN)? Weslaco Water Supply
Comments: _____

Streets and Drainage - Source: Hidalgo Co. Staff Windshield Survey, Hidalgo Co. Planning Dept. & Hidalgo County Pct # 1.

Is this colonia located in a floodplain? No Is there adequate drainage? Yes
Is there all-weather access for all homes? Yes Is there emergency vehicle and school bus access? Yes

Check each choice that applies to the road conditions in this colonia

Unimproved dirt or caliche Improve dirt or caliche HMAC Curb and gutter Seal coat

Describe if other: _____
Comments: _____

County Certification

Prepared by: Patricio R. Avila Title: Director
Signature: _____ Date: _____

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Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Colonia Description

Colonia Name: Capisallo Park Other Name: N/A
County: Hidalgo OAG Classification Number: M1080137
Population: 916 LMI: 471 % 51% Pop Source: ACS 5 Year 2011-2015 Low-Mod Summary data

Housing Information - Source: Urban County Program Site Inspection & Hidalgo County Planning Dept.

Number of lots: 161 **Substandard Homes** refers to structures in need of repair or rehabilitation.
Number of occupied lots: 145
Number of substandard homes: 36 **Dilapidated Homes** refers to structures necessitating total replacement.
Number of dilapidated homes: 120

Date colonia was mapped: 7/13/62 Date colonia was platted: 9/11/62 Date colonia was recorded: 11/20/1962
County Plat Volume No.: 14 County Plat Page No.: 26 Electricity available: Yes

Water Supply - Source: North Alamo Water Supply Corporation

Is there publicly provided water or are there privately owned wells? Publicly provided - North Alamo Water Supply Corporation

What is the TCEQ identification number for the system? 1080029

Who is the service provider (Certificate of Convenience and Necessity - CCN)? North Alamo Water Supply Corporation

Comments: _____

Wastewater - Source: Texas OAG, City of Mercedes, Hidalgo Co. Staff Windshield Survey

Is there a publicly provided wastewater system or privately owned septic tanks? Both

Who is the service provider (CCN)? North Alamo Water Supply Corporation

Comments: _____

Streets and Drainage - Source: Hidalgo Co. Staff Windshield Survey, Hidalgo Co. Planning Dept. & Hidalgo County Pct # 1.

Is this colonia located in a floodplain? No Is there adequate drainage? Yes

Is there all-weather access for all homes? Yes Is there emergency vehicle and school bus access? Yes

Check each choice that applies to the road conditions in this colonia

Unimproved dirt or caliche Improve dirt or caliche HMAC Curb and gutter Seal coat

Describe if other: _____

Comments: _____

County Certification

Prepared by: Patricio R. Avila Title: Director

Signature: _____ Date: _____

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Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Colonia Description

Colonia Name: Balli Estates Other Name: N/A
County: Hidalgo OAG Classification Number: M1080063
Population: 437 LMI: 300 % 69% Pop Source: ACS 5 Year 2011-2015 Low-Mod Summary data

Housing Information - Source: Urban County Program Site Inspection & Hidalgo County Planning Dept.

Number of lots: 162 **Substandard Homes** refers to structures in need of repair or rehabilitation.
Number of occupied lots: 130
Number of substandard homes: 45 **Dilapidated Homes** refers to structures necessitating total replacement.
Number of dilapidated homes: 116

Date colonia was mapped: 11/16/1976 Date colonia was platted: 11/16/1976 Date colonia was recorded: 4/17/1978
County Plat Volume No.: 20 County Plat Page No.: 92 Electricity available: Yes

Water Supply - Source: North Alamo Water Supply Corporation

Is there publicly provided water or are there privately owned wells? Publicly provided - North Alamo Water Supply Corporation
What is the TCEQ identification number for the system? 1080029
Who is the service provider (Certificate of Convenience and Necessity - CCN)? North Alamo Water Supply Corporation

Comments: _____

Wastewater - Source: Texas OAG, City of Donna, Hidalgo Co. Staff Windshield Survey

Is there a publicly provided wastewater system or privately owned septic tanks? Both
Who is the service provider (CCN)? North Alamo Water Supply Corporation

Comments: _____

Streets and Drainage - Source: Hidalgo Co. Staff Windshield Survey, Hidalgo Co. Planning Dept. & Hidalgo County Pct # 1.

Is this colonia located in a floodplain? No Is there adequate drainage? Yes
Is there all-weather access for all homes? Yes Is there emergency vehicle and school bus access? Yes

Check each choice that applies to the road conditions in this colonia

Unimproved dirt or caliche Improve dirt or caliche HMAC Curb and gutter Seal coat

Describe if other: _____

Comments: _____

County Certification

Prepared by: Patricio R. Avila Title: Director
Signature: _____ Date: _____

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TxCDBG INITIAL ACQUISITION REPORT

A600

Grant Recipient Name:

Contract Number:

This form must be submitted prior to release of any contract construction funds. This form must be resubmitted if the need for additional acquisition not previously reported is required.

1. Is acquisition of real property (including acquisition already completed) required to complete the project described in the TxCDBG contract performance statement. (Answer **Yes** or **No**):

No, acquisition activity is not required.

All property to be used for this project is owned by the Grant Recipient or participating entity (e.g. WSC) and was NOT acquired specifically for this project.

Printed Name

Title

Signature of Chief Local Official

Date

Please note that complete acquisition records remain subject to compliance review during interim and close-out monitoring.

Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing
and Urban Development

OMB Approval No. 2510-0011 (exp. 11/30/2018)

Instructions. (See Public Reporting Statement and Privacy Act Statement and detailed instructions on page 2.)

Applicant/Recipient Information

Indicate whether this is an Initial Report or an Update Report

1. Applicant/Recipient Name, Address, and Phone (include area code): County of Hidalgo, Urban County Program, 1916 Tesoro Street, Pharr, TX 78577	2. Social Security Number or Employer ID Number: 74-6000717
3. HUD Program Name Texas Dept. of Housing & Community Affairs, Office of Colonia Initiatives-Self Help Center	4. Amount of HUD Assistance Requested/Received \$1,000,000
5. State the name and location (street address, City and State) of the project or activity: Hidalgo County, 1916 Tesoro Street, Pharr, TX 78577	

Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3). <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9 <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No.
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If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. **However,** you must sign the certification at the end of the report.

Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds

(Note: Use Additional pages if necessary.)

Part III Interested Parties. You must disclose:

- All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
- any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)

(Note: Use Additional pages if necessary.)

Certification

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature: X	Date: (mm/dd/yyyy)
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Richard F. Cortez
Hidalgo County Judge



A302

Exemption Determination for Activities Listed at 24 CFR §58.34

Grant Recipient: Hidalgo County Project Name: 2020 Self Help Center
Project Description (Include all actions which are either geographically or functionally related):
Self Help Center will assist families thru the assistance of non-profits with self help activities such as new construction, reconstruction, rehabilitation, small home repairs, homeownership assistance, technology access, tool library, county administration and other related activities.
Location: County Wide
Funding Source: CDBG HOME ESG HOPWA EDI Capital Fund Operating Subsidy Hope VI Other
Estimated Funding Amount: \$1,000,000.00 Grant Number: 2020 Self Help Center

I have reviewed and determined that the abovementioned project is Exempt per 24 CFR §58.34 as follows:

<input checked="" type="checkbox"/>	58.34(1). Environmental & other studies, resource identification & the development of plans & strategies;
<input type="checkbox"/>	58.34(2) Information and financial services;
<input checked="" type="checkbox"/>	58.34 (3) Administrative and management activities;
<input checked="" type="checkbox"/>	58.34(4) Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
<input checked="" type="checkbox"/>	58.34(5) Inspections and testing of properties for hazards or defects;
<input checked="" type="checkbox"/>	58.34(6) Purchase of insurance;
<input checked="" type="checkbox"/>	58.34(7) Purchase of tools;
<input checked="" type="checkbox"/>	58.34 (8) Engineering or design costs;
<input checked="" type="checkbox"/>	58.34(9) Technical assistance and training;
<input type="checkbox"/>	58.34(10) Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
<input type="checkbox"/>	58.34(11) Payment of principal and interest on loans made or obligations guaranteed by HUD;
<input type="checkbox"/>	58.34(12) Any of the categorical exclusions listed in §58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in §58.5.

The responsible entity must also complete and attach the 58.6 Compliance Checklist. By signing below the Responsible Entity officially determines in writing that all activities covered by this determination are Exempt and meets the conditions specified for such exemption under section 24 CFR §58.34. This document must be maintained in the ERR.

AUTHORIZED RESPONSIBLE ENTITY OFFICIAL:

Authorized Responsible Entity Signature

Date

Richard F. Cortez
Authorized Responsible Entity Name (printed)

Hidalgo County Judge
Title (printed)

**EXHIBIT A
PERFORMANCE STATEMENT
COLONIA SELF HELP CENTER
HIDALGO COUNTY**

Contractor shall carry out the following activities in the Hidalgo County Colonia Self Help Center (SHC) service area colonias of Balli Estates, Heidelberg, Capisallo Park, River Road Subdivision, and Cuellar Subdivision # 2 as identified in its 2020 Colonia SHC Program Proposal. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Hidalgo County Colonia Self-Help Center Program shall ensure the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget. The total number of beneficiaries to be served will be two thousand three hundred twenty (2,320) persons based on cumulative population of colonia identification forms of which one thousand four hundred fifty eight (1,458) or sixty three percent (63%) are of low-to moderate income.

7. Public Service **\$48,000.00**

Tool Lending Library **\$20,000.00**

Contractor shall operate one (1) tool lending library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in Colonia who are building or repairing their residence or installing necessary residential infrastructure. The tool lending library will provide a minimum of four hundred (400) tool checkouts and all resources shall be prioritized for the residents of the Colonia Self Help Center service area.

This activity shall benefit two thousand three hundred twenty (2,320) persons of which one thousand four hundred fifty eight (1,458) or sixty three percent (63%) are of low-to moderate income.

Solid Waste Removal **\$28,000.00**

Contractor shall conduct seven (7) solid waste removal activities such as Colonia clean-up campaigns, with a focus on illegal dump site removal and large item trash pick-up, at an average cost of four thousand dollars (\$4,000) per activity. An average of twenty thousand pounds (20,000 lbs.) will be collected per activity and all activities will include the proper disposal of all solid waste for the residents of the Hidalgo County Colonia SHC service area.

This activity shall benefit two thousand three hundred twenty (2,320) persons of which one thousand four hundred fifty eight (1,458) or sixty three percent (63%) are of low-to moderate income.

15b. Not Feasible for Rehabilitation (Reconstruction)

\$348,000.00

Reconstruction

Contractor shall conduct five (5) reconstructions of housing units for residents of the Colonia Self Help Center service area at an average cost of Seventy Five Thousand and 00 cents (\$75,000.00). The reconstructed homes must meet the Texas Minimum Construction Standards and all applicable codes, requirements, zoning ordinances; and must have no observed deficiencies related to health and safety standards. The home must also meet Minimum Energy Efficiency Requirements for Single Family Construction Activities

These activities shall benefit thirty (30) persons, of which thirty (30) or one hundred percent (100%) are of low to moderate income.

13. Administration, Planning and Management

\$90,000.00

Contractor shall ensure the amount of funds expended for all eligible project-related administration activities that are intended to be charged to the contract, including the required annual program compliance and fiscal audit costs, do not exceed the amount specified for administration in Exhibit B, Budget.

EXHIBIT B
CONTRACT BUDGET

LINE	CATEGORIES	CSHC CONTRACT FUNDS	LEVERAGED FUNDS	TOTAL
1	Acquisition Disposition			
2	Clearance			
3	Center/Facility			
4	Public Facilities (use 4a, 4b or 4c)			
4a	Water			
4b	Sewer			
4c	Flood and Drainage Facilities			
5	Street/Bridges			
6	Other Public Facilities			
7	Public Service (Limited to 10%)	\$48,000		\$48,000
8	Relocation			
9	Rehabilitation (use 9a or 9b)			
9a	Residential Rehabilitation			
9b	Commercial Rehabilitation			
10	Public Housing Modernization			
11	Removal of Architectural Barriers			
12	Planning Only			
13	Administration, Planning and Mgt.	\$90,000		\$90,000
14	Economic Development (use 14)			
14a	Assistance to Non-Profit Entities			
14b	Assistance to For-Profit Entities			
14c	Micro enterprise or Small Business			
15	New Construction (use 15a, 15b or			
15a	Last Resort			
15b	Not Feasible for Rehabilitation	\$348,000		\$348,000
15c	Other 105 (a) 15 (New			
16	Unspecified Activities			
17	Homeownership Assistance			
	TOTAL	\$486,000		\$486,000