

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 19, 2020**

Agenda Item: 75542

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 06/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Division Chief	0003	113	14/02	84,704.00	87,669.00	2,965.00
					84,704.00	87,669.00	2,965.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-280-001-0-	113	SHERIFF- REG F/T EMPLOYEES	\$1,742.79
0-1100-421-00-280-001-0-	211	SHERIFF- HEALTH INSURANCE	\$0.00
0-1100-421-00-280-001-0-	212	SHERIFF- LIFE INSURANCE	\$0.00
0-1100-421-00-280-001-0-	220	SHERIFF- FICA	\$133.32
0-1100-421-00-280-001-0-	230	SHERIFF- RETIREMENT	\$221.86
0-1100-421-00-280-001-0-	250	SHERIFF- UNEMPLOYMENT COMP	\$10.46
0-1100-421-00-280-001-0-	260	SHERIFF- WORKER'S COMP	\$15.16
2020 Budgetary Impact			\$2,123.59

2021 Budgetary Impact: \$3,612.85

Possible Funding Sources: Funds Available

Comments:

