

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, May 19, 2020**

**Agenda Item: 75549**

**Summary of request/proposal:**  
**Hurricane Preparedness (1100)-**  
**Approval of the following personnel actions, effective 06/01/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Truck Driver I	T001	121	G04S01	0.00	12,778.00	12,778.00
1100	Truck Driver I	T002	121	G04S01	0.00	12,778.00	12,778.00
1100	Truck Driver I	T003	121	G04S01	0.00	12,778.00	12,778.00
1100	Truck Driver I	T004	121	G04S01	0.00	12,778.00	12,778.00
1100	Maintenance I	T005	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T006	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T007	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T008	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T009	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T010	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T011	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T012	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T013	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T014	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T015	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T016	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T017	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T018	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T019	121	G03S03	0.00	12,674.00	12,674.00
1100	Maintenance I	T020	121	G03S03	0.00	12,674.00	12,674.00
					0.00	253,896.00	253,896.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-429-60-115-094-0-121	HURRICANE PREPAREDNESS- TEMP F/T EMPLOYEES	\$253,896.00
0-1100-429-60-115-094-0-211	HURRICANE PREPAREDNESS- HEALTH INSURANCE	\$0.00
0-1100-429-60-115-094-0-212	HURRICANE PREPAREDNESS- LIFE INSURANCE	\$0.00
0-1100-429-60-115-094-0-220	HURRICANE PREPAREDNESS- FICA	\$19,423.04
0-1100-429-60-115-094-0-230	HURRICANE PREPAREDNESS- RETIREMENT	\$0.00
0-1100-429-60-115-094-0-250	HURRICANE PREPAREDNESS- UNEMPLOYMENT COMP	\$1,523.38
0-1100-429-60-115-094-0-260	HURRICANE PREPAREDNESS- WORKER'S COMP	\$17,468.04
	2020 Budgetary Impact	\$292,310.46

**Possible Funding Sources:** **GF Fund Balance to be appropriated once the emergency is declared.**

**Comments:**  


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