

DATE: May 15, 2020

DEPARTMENT HEAD: Lazaro Gallardo, Jr.

2020
Appropriation
AI: 75573



DEPARTMENT NAME: Hidalgo County Constable Precinct 3 Department

ACCOUNT NUMBER: 0-1285-421-00-293-020-0-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---------------------------------|------------------------|------------------|
| 0-1285-421-00-293-020-0-113 | Const. Pct 3 - HC Irrig. Dist6 | -Regular F/T Employees | 47,662.00 |
| 0-1285-421-00-293-020-0-117 | Const. Pct 3 - HC Irrig. Dist6 | -Supplemental Pay | 1,200.00 |
| 0-1285-421-00-293-020-0-211 | Const. Pct 3 - HC Irrig. Dist6 | -Health Insurance | 7,848.00 |
| 0-1285-421-00-293-020-0-212 | Const. Pct 3 - HC Irrig. Dist6 | -Life Insurance | 61.00 |
| 0-1285-421-00-293-020-0-220 | Const. Pct 3 - HC Irrig. Dist6 | -FICA | 3,646.14 |
| 0-1285-421-00-293-020-0-230 | Const. Pct 3 - HC Irrig. Dist6 | -Retirement | 6,067.37 |
| 0-1285-421-00-293-020-0-250 | Const. Pct 3 - HC Irrig. Dist6 | -Unemployment Comp | 285.97 |
| 0-1285-421-00-293-020-0-260 | Const. Pct 3 - HC Irrig. Dist6 | -Worker's Comp | 1,487.00 |
| | | | |
| 0-1285-337-00-293-020-0-000 | Const. Pct. 3 - HC Irrig. Dist6 | -Revenues | 50,000.00 |
| 0-1285-391-01-293-020-0-100 | Transfers in-General Fund | (DO NOT POST) | 18,257.48 |
| | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | 68,257.48 |

REASON: To appropriate funding for Interlocal Agreement between Hidalgo County Constable Precinct 3 and Hidalgo County Irrigation District #6. Interlocal Agreement is \$50,000.00 and the remaining amount will be transferred in from General Fund

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK