

DATE: May 26, 2020

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Juvenile Boot Camp PAS

ACCOUNT NUMBER: 0-1100-4XX-XX-XXX-0XX-0-XXX

CONTACT PERSON: Antonio Martinez III

**2020**

Transfer

AI-75671



PHONE: (956) 292-7025 Ext. 5427

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>INCREASE/DECREASE ACCOUNT NUMBER</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT</b>
<b>FROM</b>		
0-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(23,552.88)
<b>TO</b>		
0-1100-423-78-330-028-0- 430	JUV BOOT CAMP PAS REPAIR & MAINT SRV	8,055.17
0-1100-423-78-330-028-0- 610	JUV BOOT CAMP PAS GENERAL SUPPLIES	5,824.00
0-1100-423-78-330-028-0- 336	JUV BOOT CAMP PAS COMPUTER SRV	1,459.11
0-1100-423-78-330-028-0- 751	JUV BOOT CAMP PAS MACHINERY & EQUIPMENT	4,553.80
0-1100-423-78-330-028-0- 660	JUV BOOT CAMP PAS FURN & EQUIP CNTRLD	1,625.00
0-1100-423-78-330-028-0- 650	JUV BOOT CAMP PAS SOFTWARE CNTRLD	2,035.80
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ -</b>

**REASON: To fund purchase and installation of telephone system at Juvenile.**

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
COMMISSIONERS COURT

\_\_\_\_ / \_\_\_\_ / \_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST, COUNTY CLERK