

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 26, 2020

Agenda Item: 75632

Summary of request/proposal:
Public Defender (1100) -
Approval of the following personnel actions, effective 06/08/2020

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender II	0005	118	15/01	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-30-085-003-0-	118	PUBLIC DEFENDER AUTO ALLOWANCE	\$853.05
0-1100-412-30-085-003-0-	211	PUBLIC DEFENDER HEALTH INSURANCE	\$0.00
0-1100-412-30-085-003-0-	212	PUBLIC DEFENDER LIFE INSURANCE	\$0.00
0-1100-412-30-085-003-0-	220	PUBLIC DEFENDER FICA	\$65.26
0-1100-412-30-085-003-0-	230	PUBLIC DEFENDER RETIREMENT	\$108.59
0-1100-412-30-085-003-0-	250	PUBLIC DEFENDER UNEMPLOYMENT COMP	\$5.12
0-1100-412-30-085-003-0-	260	PUBLIC DEFENDER WORKER'S COMP	\$0.94
2020 Budgetary Impact			\$1,032.96

2021 Budgetary Impact: \$1,816.35

Possible Funding Sources: Funding undetermined

Comments:

