HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 26, 2020** **Agenda Item:** **75667**

Summary of request/proposal:
CRIM DA (1100)-
Approval of the following personnel actions, effective upon Commissioner's Court: 06/08/2020

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant IV	0060	113	12/03	36,568.00	41,274.00	4,706.00
1100	Assistant District Attorney III	0047	113	17/02	57,072.00	57,072.00	0.00
1100	Assistant District Attorney III	0046	113	17/02	55,143.00	53,278.00	(1,865.00)
					148,783.00	151,624.00	2,841.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	1,615.68
0-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
0-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
0-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$123.60
0-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$205.68
0-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$9.69
0-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$1.78
			2019 Budgetary Impact	$1,956.43

2021 Budgetary Impact: $3,440.18

Possible Funding Sources: **Funds undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 26, 2020** **Agenda Item:** **75667**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective upon Commissioner's Court: 06/08/2020

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Legal Assistant IV	0038	113	12/03	12,388.00	9,395.00	(2,993.00)
1223	Assistant District Attorney III	0113	113	17/02	9,920.00	9,920.00	0.00
1223	Assistant District Attorney III	0153	113	17/02	4,414.00	4,264.00	(150.00)
					26,722.00	23,579.00	(3,143.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1223-412-00-080-007-0	113	DA CCP59-	REG F/T EMPLOYEES	$0.00
0-1223-412-00-080-007-0	211	DA CCP59-	HEALTH INSURANCE	$0.00
0-1223-412-00-080-007-0	212	DA CCP59-	LIFE INSURANCE	$0.00
0-1223-412-00-080-007-0	220	DA CCP59-	FICA	$0.00
0-1223-412-00-080-007-0	230	DA CCP59-	RETIREMENT	($227.54)
0-1223-412-00-080-007-0	250	DA CCP59-	UNEMPLOYMENT COMP	($10.72)
0-1223-412-00-080-007-0	260	DA CCP59-	WORKER'S COMP	($1.97)
			2019 Budgetary Impact	($240.23)

2021 Budgetary Impact: -$3,805.86

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 26, 2020** **Agenda Item:** **75667**

Summary of request/proposal:
DA BOND FORFEITURE (1100)-
Approval of the following personnel actions, effective upon Commissioner's Court: 06/08/2020

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0004	113	17/02	4,941.00	4,941.00	0.00
1100	Assistant District Attorney III	0003	113	17/02	14,894.00	14,391.00	(503.00)
					19,835.00	19,332.00	(503.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-080-016-0	113	DA BOND FORFEITURE-	REG F/T EMPLOYEES	$0.00
0-1100-412-00-080-016-0	211	DA BOND FORFEITURE-	HEALTH INSURANCE	$0.00
0-1100-412-00-080-016-0	212	DA BOND FORFEITURE-	LIFE INSURANCE	$0.00
0-1100-412-00-080-016-0	220	DA BOND FORFEITURE-	FICA	$0.00
0-1100-412-00-080-016-0	230	DA BOND FORFEITURE-	RETIREMENT	($36.42)
0-1100-412-00-080-016-0	250	DA BOND FORFEITURE-	UNEMPLOYMENT COMP	($1.72)
0-1100-412-00-080-016-0	260	DA BOND FORFEITURE-	WORKER'S COMP	($0.31)
			2019 Budgetary Impact	($38.45)

2021 Budgetary Impact: -$609.08

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005