

DATE: May 26, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for CARES ACT RELIEF FUNDS

ACCOUNT NUMBER: 0-1287-480-00-000-XXX-0-841

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1287-480-00-000-XXX-0- 841	CSA AID TO GOVT	7,500,000.00
0-1287-331-11-115-096-0- 000	CARES ACT RELIEF FUND REVENUES	7,500,000.00
TOTAL BUDGET INCREASE (DECREASE)		7,500,000.00

REASON: Appropriation for Rent & Mortgage Assistance Program.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK