

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Sergio Cruz, Budget Officer**
 CC Date: **Tuesday, May 26, 2020**

Agenda Item: 75615

Summary of request/proposal:
Health Benefits ADM (2201)-
Approval of the following personnel actions, effective 07/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Clerk I	T018	121	01/08	0.00	12,917.00	12,917.00
					0.00	12,917.00	12,917.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-2201-415-00-115-009-0	121	DBM-HEALTH INS ADM- TEMP F/T EMPLOYEES	\$12,917.00
0-2201-415-00-115-009-0	211	DBM-HEALTH INS ADM- HEALTH INSURANCE	\$0.00
0-2201-415-00-115-009-0	212	DBM-HEALTH INS ADM- LIFE INSURANCE	\$0.00
0-2201-415-00-115-009-0	220	DBM-HEALTH INS ADM- FICA	\$988.15
0-2201-415-00-115-009-0	230	DBM-HEALTH INS ADM- RETIREMENT	\$0.00
0-2201-415-00-115-009-0	250	DBM-HEALTH INS ADM- UNEMPLOYMENT COMP	\$77.50
0-2201-415-00-115-009-0	260	DBM-HEALTH INS ADM- WORKER'S COMP	\$27.13
2020 Budgetary Impact			\$14,009.78

Possible Funding Sources: **Funding available**

Comments:

