

DATE: June 2, 2020

2020

Appropriation

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: CONSTABLE PCT. 3 STOP TRUANCY

AI-75638/CC 6-2-2020

ACCOUNT NUMBER: 0-1285-421-00-293-005-1-XXX

Contact Person: Raquel Ramos Ph# 956-205-7031



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1285-421-00-293-005-1-113	STOP TRUANCY - REG F/T EMPLOYEES	\$ 199,244.00
0-1285-421-00-293-005-1-115	STOP TRUANCY - LONGEVITY PAY	\$ 1,140.00
0-1285-421-00-293-005-1-117	STOP TRUANCY - SUPPLEMENTAL PAY	\$ 13,200.00
0-1285-421-00-293-005-1-211	STOP TRUANCY - HEALTH INSURANCE	\$ 31,392.00
0-1285-421-00-293-005-1-212	STOP TRUANCY - LIFE INSURANCE	\$ 174.24
0-1285-421-00-293-005-1-220	STOP TRUANCY - FICA	\$ 16,339.18
0-1285-421-00-293-005-1-230	STOP TRUANCY - RETIREMENT	\$ 27,189.24
0-1285-421-00-293-005-1-250	STOP TRUANCY - UNEMPLOYMENT COMP	\$ 1,281.50
0-1285-421-00-293-005-1-260	STOP TRUANCY - WORKER'S COMP	\$ 6,663.82
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 296,623.98</b>
0-1285-337-00-293-001-1-000	STOP - MISSION CISD - REVENUE	156,931.61
0-1285-337-00-293-002-1-000	STOP - LA JOYA ISD - REVENUE	36,217.99
0-1285-391-01-293-001-1-100	<b>STOP TRUANCY MISSION TRN IN-GENERAL FUND (DO NOT POST)</b>	67,256.39
0-1285-391-01-293-002-1-100	<b>STOP TRUANCY LA JOYA TRN IN-GENERAL FUND (DO NOT POST)</b>	36,217.99
	<b>TOTAL REVENUES</b>	<b>296,623.98</b>
0-1100-491-01-293-001-1-285	<b>TRANSFERS OUT-STOP TRUANCY MISSION (DO NOT POST)</b>	67,256.40
0-1100-491-01-293-002-1-285	<b>TRANSFERS OUT-STOP TRUANCY LA JOYA (DO NOT POST)</b>	36,217.99
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 296,623.98</b>

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY2021. Grant period from 09-01-2020 to 08-31-2021. Total cash match \$103,474.39.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK