

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

May 29, 2020

- The Honorable Richard F Cortez, Hidalgo County Judge
- The Honorable David Fuentes, Commissioner, Precinct No. 1
- The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111. 0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the La Joya Consolidated Independent School District for the Project S.T.O.P. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$36,217.99	Project S.T.O.P. (Stop Truancy FY21 on Patrol) La Joya C.I.S.D

CERTIFIED BY:

Maria A. Duran  
Maria Arcilia Duran, CPA

6-1-2020  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS H. SINGLEY, JUDGE, 62<sup>ND</sup> D.C.
- FERNANDO NANCIGAS, JUDGE, 63<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES, JUDGE, 139<sup>TH</sup> D.C.
- ROSE GUERRA REINA, JUDGE, 206<sup>TH</sup> D.C.
- MARLA CUELLAR, JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR., JUDGE, 322<sup>ND</sup> D.C.
- NOE GONZALEZ, JUDGE, 370<sup>TH</sup> D.C. OVERSEER
- LÉTICIA LOPEZ, JUDGE, 383<sup>RD</sup> D.C.
- L. KENO YASQUEZ, JUDGE, 388<sup>TH</sup> D.C.
- ISRAEL RAMON, JR., JUDGE, 430<sup>TH</sup> D.C.
- RENÉE R. BEJANCOURT, JUDGE, 448<sup>TH</sup> D.C.
- YSMAEL D. FONSECA, JUDGE, 466<sup>TH</sup> D.C.

AI-75638

Constable Pct. #3 7. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 06/02/2020

Submitted Larry Gallardo, CONSTABLE PCT. #3

For:

Submitted Raquel Ramos, CONSTABLE PCT. #3

By:

Department: CONSTABLE PCT. #3

Information

CAPTION

Constable Pct. 3 STOP Truancy Program (1285):

1. Approval to renew interlocal cooperation agreements between Hidalgo County and Mission CISD and La Joya ISD for the fiscal year 2021 (period of 9-1-2020 to 8-31-2021) in relation to the STOP Truancy Program.
2. Approval of certification of revenues, as certified by the Co. Auditor, and appropriation of same.

BACKGROUND

The interlocal agreements will fund a total of 4 deputy constable positions salaries & fringes in order to provide school resource officers for the school districts for FY 2021 (9-1-2020 to 8-31-2021)

Mission CISD portion is 70%/County's portion is 30% (3 deputy constables)

La Joya ISD portion is 50%/County's portion is 50% (1 deputy constable)

Fiscal Impact

CALENDAR YEAR:	2020 ACCT. #:	0-1285-421-00-293-005-1-XXX
FUNDS AVAILABLE Y/N?:	y	MATCHING FUNDS Y/N?: y

BUDGETARY IMPACT:

FY 2021 agreements are effective on 9-1-2020 to 8-31-2021

La Joya ISD 50% funding \$36,217.99

Mission CISD 70% funding \$156,931.61

50% and 30% Cash match portion by Hidalgo County is \$103,474.39; total agreement amount is \$296,623.98 (school district funding and Hidalgo County cash match)

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Attachments

La Joya ISD Agreement

Mission CISD Agreement

Salaries Worksheet

Appropriation

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	05/29/2020 08:38 AM
Brenda Guzman	Veronica Ortiz	05/29/2020 09:10 AM
Ivan Cantu	Ivan Cantu	05/29/2020 11:57 AM
Final Approval		
Form Started By: Raquel Ramos		Started On: 05/20/2020 10:35 AM

DATE: June 2, 2020

**2020**

Appropriation

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: CONSTABLE PCT. 3 STOP TRUANCY

AI-75638/CC 6-2-2020

ACCOUNT NUMBER: 0-1285-421-00-293-005-1-XXX

Contact Person: Raquel Ramos Ph# 956-205-7031



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1285-421-00-293-005-1-113	STOP TRUANCY - REG F/T EMPLOYEES	\$ 199,244.00
0-1285-421-00-293-005-1-115	STOP TRUANCY - LONGEVITY PAY	\$ 1,140.00
0-1285-421-00-293-005-1-117	STOP TRUANCY - SUPPLEMENTAL PAY	\$ 13,200.00
0-1285-421-00-293-005-1-211	STOP TRUANCY - HEALTH INSURANCE	\$ 31,392.00
0-1285-421-00-293-005-1-212	STOP TRUANCY - LIFE INSURANCE	\$ 174.24
0-1285-421-00-293-005-1-220	STOP TRUANCY - FICA	\$ 16,339.18
0-1285-421-00-293-005-1-230	STOP TRUANCY - RETIREMENT	\$ 27,189.24
0-1285-421-00-293-005-1-250	STOP TRUANCY - UNEMPLOYMENT COMP	\$ 1,281.50
0-1285-421-00-293-005-1-260	STOP TRUANCY - WORKER'S COMP	\$ 6,663.82
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 296,623.98</b>
0-1285-337-00-293-001-1-000	STOP - MISSION CISD - REVENUE	156,931.61
0-1285-337-00-293-002-1-000	STOP - LA JOYA ISD - REVENUE	36,217.99
0-1285-391-01-293-001-1-100	STOP TRUANCY MISSION TRN IN-GENERAL FUND (DO NOT POST)	67,256.39
0-1285-391-01-293-002-1-100	STOP TRUANCY LA JOYA TRN IN-GENERAL FUND (DO NOT POST)	36,217.99
	<b>TOTAL REVENUES</b>	<b>296,623.98</b>
0-1100-491-01-293-001-1-285	TRANSFERS OUT-STOP TRUANCY MISSION (DO NOT POST)	67,256.40
0-1100-491-01-293-002-1-285	TRANSFERS OUT-STOP TRUANCY LA JOYA (DO NOT POST)	36,217.99
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>\$ 296,623.98</b>

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY2021. Grant period from 09-01-2020 to 08-31-2021. Total cash match \$103,474.39.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Hidalgo County  
Constable Pct. 3  
STOP Truancy Program  
FY 2021 (9-1-2020 to 8-31-2021)  
Salaries Worksheet

	Senior Deputy Constable Slot #0001	Deputy Constable Slot #0003	Deputy Constable Slot #TBD	TOTAL
Salary	51,317.00	47,062.00	47,062.00	145,441.00
COLA Increase (3.5%)	1,797.00	1,648.00	1,648.00	5,093.00
<b>TOTAL SALARY:</b>	<b>\$ 53,114.00</b>	<b>\$ 48,710.00</b>	<b>\$ 48,710.00</b>	<b>\$ 150,534.00</b>
Longevity (Includes annual increase-2021)	660.00	480.00	-	1,140.00
Supplement Pay	3,300.00	3,300.00	3,300.00	9,900.00
<b>TOTAL ALLOWANCES:</b>	<b>\$ 3,960.00</b>	<b>\$ 3,780.00</b>	<b>\$ 3,300.00</b>	<b>\$ 11,040.00</b>
<b>TOTAL COMPENSATION:</b>	<b>\$ 57,074.00</b>	<b>\$ 52,490.00</b>	<b>\$ 52,010.00</b>	<b>\$ 161,574.00</b>
<b>RATES</b>				
Health Insurance	\$ 7,848.00	\$ 7,848.00	\$ 7,848.00	\$ 23,544.00
Life Insurance	\$ 43.56	43.56	43.56	130.68
FICA	4,366.16	4,015.49	3,978.77	12,360.41
Retirement	7,265.52	6,681.98	6,620.87	20,568.37
Unemployment	342.44	314.94	312.06	969.44
Workers Compensation	1,780.71	1,637.69	1,622.71	5,041.11
<b>TOTAL FRINGE BENEFITS:</b>	<b>\$ 21,646.39</b>	<b>\$ 20,541.65</b>	<b>\$ 20,425.97</b>	<b>\$ 62,614.01</b>
<b>TOTAL COMPENSATION &amp; FRINGE BENEFITS:</b>	<b>\$ 78,720.39</b>	<b>\$ 73,031.65</b>	<b>\$ 72,435.97</b>	<b>\$ 224,188.01</b>

MISSION CISD PORTION \$ 156,931.61  
HIDALGO CO PORTION \$ 67,256.40  
\$ 224,188.01

\*Based on Budgeted Amounts

LA JOYA 50/50	Deputy Constable Slot #0002	TOTAL
	47,062.00	47,062.00
	1,648.00	1,648.00
	48,710.00	\$ 48,710.00
	-	-
	3,300.00	3,300.00
	3,300.00	\$ 3,300.00
	52,010.00	\$ 52,010.00
	7,848.00	\$ 7,848.00
	43.56	\$ 43.56
	3,978.77	\$ 3,978.77
	6,620.87	\$ 6,620.87
	312.06	\$ 312.06
	1,622.71	\$ 1,622.71
	20,425.97	\$ 20,425.97
	72,435.97	\$ 72,435.97

LA JOYA IED PORTION \$ 36,217.99  
HIDALGO CO PORTION \$ 36,217.99  
\$ 72,435.97

STATE OF TEXAS       §  
                                  §  
COUNTY OF HIDALGO  §

**INTERLOCAL COOPERATION AGREEMENT BETWEEN  
LA JOYA INDEPENDENT SCHOOL DISTRICT  
AND THE COUNTY OF HIDALGO**

THIS Agreement is made on this the \_\_\_\_ day of \_\_\_\_\_, 2020, by and between **LA JOYA INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as "District", and the **COUNTY OF HIDALGO, TEXAS**, hereinafter referred to as "County", by and through **CONSTABLE PRECINCT #3** pursuant to the authority granted and in compliance with the provisions of the Texas Interlocal Cooperation Act, (the "Act") Chapter 791, Texas Government Code, as follows:

**WITNESSETH:**

**WHEREAS**, the District is organized as an Independent School District under the laws of the State of Texas for the purpose of educating and providing other activities, which assist and benefit the youth and general community; and

**WHEREAS**, an Interlocal Agreement may be entered into by any local government which includes a political subdivision, and which is defined in Section 791.003(4) and (5) of the Local Government Code, as any corporate and political entity organized under state law, and

**WHEREAS**, the District seeks to increase the safety and security for faculty, students, and members of the community; and

**WHEREAS**, the County and District have a common interest in reducing crimes committed by juveniles and reducing juvenile delinquency behavior and increasing school attendance; and

**WHEREAS**, the District has requested that a County peace officer be available to assist the District by responding to emergencies or other exigent circumstances at a District campus or facility in which the response of a peace officer would be appropriate;

**NOW, THEREFORE**, County and District, in consideration of the mutual promises, covenants and agreements set forth in this Agreement, County and District agree as follows:

1. County by and through the Constable Precinct #3 will, pursuant to its applicable personnel policies, rules and procedures, **hire a commissioned peace officer** and the necessary support staff to continue to provide security and support at the District. The County peace officer shall use his best efforts to address crimes

committed by juveniles and reduce juvenile delinquency behavior as well as assist the District in their efforts to increase school attendance.

2. During the term of this Agreement, such peace officer at all times, shall remain and be treated as an employee of the County and shall be subject to all applicable personnel policies, rules and procedures of the County.
3. In addition to the duties identified in paragraph 1 herein, the County agrees that such peace officer assigned to the District shall use his best efforts to respond to emergencies or other exigent circumstances which may exist at District campuses and facilities during regular school hours in which the response of a peace officer would be appropriate. However, the peace officer shall use his sole judgment and/or discretion to determine whether the situation merits an emergency or exigent circumstance requiring response by such officer. The District agrees that the County shall not be liable for failure to respond to any incident at a District campus or facility.
4. The parties agree that the peace officer will not be required to perform any school administrative duties required by law, other than those identified herein, nor will the peace officer be required to perform the duties of a District security guard.
5. **Term.** The period of performance of this Agreement shall commence on **September 1, 2020 and terminate on August 31, 2021.** Either party shall have the right to terminate this Agreement with or without cause upon sixty (60) days written notice.
6. **Work Hours.** The peace officer shall be assigned to District business from 8 a.m. to 5 p.m., Monday through Friday in lieu thereof "at such other times agreed by District and County".
7. **Time Off.** The County agrees to notify the District's Human Resource's Department when the peace officer takes sick leave or has scheduled vacation, overtime or compensatory time off in accordance with County notice provisions.
8. The County, through the Constable Precinct #3, may, but is not required to, consult with the District prior to making any staffing changes in connection with this Agreement but the recruiting, hiring and retention of County personnel shall remain the sole prerogative of the Constable's Office. However, should the District believe that the peace officer is not fulfilling his/her job duties or meeting the District's expected performance standards under this Agreement, the District shall notify the Constable with specific information regarding such nonperformance. The County shall, within fifteen (15) days, correct the unsatisfactory performance. Should the County fail to correct or address the District's nonperformance concerns, the District shall have the prerogative to terminate this Agreement upon an additional fifteen (15) days written notice to the County.
9. **Each party shall contribute one-half of the costs** associated with administering the

36,217.99+

36,217.99+

72,435.98\*

performance of this Agreement at the District; upon the County's receipt of payment from the District, the County shall fund the amount of **Thirty Six Thousand Two Hundred and Seventeen Dollars and ninety-nine cents (\$36,217.99)** for its **one-half share** of the cost associated with assigning a peace officer pursuant to the terms and conditions described herein.

10. Within fifteen (15) days of receiving an invoice from the County, the District agrees to pay to the County the one match payment in the amount of **Thirty Six Thousand Two Hundred and Seventeen Dollars and ninety-nine cents (\$36,217.99)** as consideration to the County for the continued performance of the Agreement by County at the District.
11. Each party agrees to conform to its own applicable purchasing laws, regulations, policies and procedures with respect to the portion of the services under this Agreement performed by each party.
12. **Termination.** Either party shall have the right to terminate this Agreement with or without cause upon sixty (60) days written notice.
13. **Conflict of Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
14. **No Waiver.** No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
15. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and District, and not otherwise.
16. **TEXAS LAW TO APPLY.** THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATIONS OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.
17. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder

shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to District: La Joya Independent School District  
Attention: Dr. Gisela Saenz, Interim Superintendent  
200 W. Expressway 83  
La Joya, Texas 78560

If to County: Hidalgo County, Texas  
Attention: Richard Cortez, County Judge  
P.O. Box 1356  
Edinburg, Texas 78540-1356

with copy to : Hidalgo County Constable Precinct No. 3  
Attention: Constable Lazaro Gallardo, Jr.  
730 N. Breyfogle, Suite B  
Mission, Texas 78574

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

18. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.
19. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
20. **Assignment.** This Agreement shall not be assignable.
21. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.
22. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.
23. **Authority to Execute.** The execution and performance of this Agreement by District and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable

obligations of District and County in accordance with its terms.

24. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
25. **No Waiver of Governmental Immunity.** Neither County nor District, via this agreement, waive governmental immunity from suit, or from liability, except as expressly set forth by the Texas Legislature in the Texas Government Code. The fact that County and District have entered into this agreement shall not in any way, constitute a deliberate waiver of immunity by either entity, which immunities are expressly reserved by both parties.
26. **Commitment of Current Revenues Only.** In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.
27. **Nondiscrimination.** The parties agree that services and/or project proposals mutually agreed to shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable County or District policy, State or Federal law, including without limitation, race, gender, color, national origin, religion, sex, age, veteran, status, or disability.

**WITNESS THE HANDS OF THE PARTIES** and effective as of the day and year first written above.

**LA JOYA INDEPENDENT  
SCHOOL DISTRICT**

\_\_\_\_\_  
Claudia Ochoa, President, Board of Trustees

ATTEST:

\_\_\_\_\_  
Esperanza Ochoa, Secretary, Board of Trustees

**HIDALGO COUNTY**

Richard Cortez, County Judge

ATTEST:

Arturo Guajardo. Jr., County Clerk

APPROVED AS TO FORM:

Office of Criminal District Attorney, Ricardo Rodriguez, Jr.

BY:

Josephine Ramirez-Solis  
Assistant District Attorney