

May 29, 2020 12:23 PM

**The Rio Grande Valley RSVP**  
**County of Hidalgo Community Service Agency**

Application ID: 20SR218806

Budget Dates: 07/01/2020 - 06/30/2023

	Total Amt	CNCS Share	Grantee Share	Excess Amount
<b>Section I. Volunteer Support Expenses</b>				
A. Project Personnel Expenses	115,704	48,653	67,051	0
B. Personnel Fringe Benefits	2,846	1,045	1,801	0
FICA	13,606	4,000	9,606	0
Health Insurance	21,142	7,286	13,856	0
Retirement	8,100	3,406	4,694	0
Life Insurance	126	63	63	0
Total	<u>\$45,820</u>	<u>\$15,800</u>	<u>\$30,020</u>	<u>\$0</u>
C. Project Staff Travel				
Local Travel	7,800	7,800	0	0
Long Distance Travel	3,000	3,000	0	0
Total	<u>\$10,800</u>	<u>\$10,800</u>	<u>\$0</u>	<u>\$0</u>
D. Equipment				
E. Supplies	1,800	1,800	0	0
F. Contractual and Consultant Services	14,494	0	14,494	0
I. Other Volunteer Support Costs	3,563	1,000	2,563	0
Criminal Background Check	200	100	100	0
Total	<u>\$3,763</u>	<u>\$1,100</u>	<u>\$2,663</u>	<u>\$0</u>
J. Indirect Costs				
<b>Section I. Subtotal</b>	<b>\$192,381</b>	<b>\$78,153</b>	<b>\$114,228</b>	<b>\$0</b>
<b>Section II. Volunteer Expenses</b>				
A. Other Volunteer Costs	763	263	500	0
Meals	850	500	350	0
Uniforms	2,910	2,910	0	0
Insurance	2,113	0	2,113	0
Recognition	2,425	2,425	0	0
Volunteer Travel	0	0	0	0
Total	<u>\$9,061</u>	<u>\$6,098</u>	<u>\$2,963</u>	<u>\$0</u>
<b>Section II. Subtotal</b>	<b>\$9,061</b>	<b>\$6,098</b>	<b>\$2,963</b>	<b>\$0</b>
<b>Budget Totals</b>	<b>\$201,442</b>	<b>\$84,251</b>	<b>\$117,191</b>	<b>\$0</b>
<b>Funding Percentages</b>		<b>41.8%</b>	<b>58.2%</b>	
<b>Required Match</b>		<b>n/a</b>		
<b># of years Receiving CNCS Funds</b>		<b>n/a</b>		