

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 9, 2020**

Agenda Item: 75817

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 06/22/2020

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Nurse I	0037	113	11/01	43,796.00	43,796.00	0.00
					43,796.00	43,796.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-001-0-	113	WIC ADM REG F/T EMPLOYEES	\$0.00
0-1292-441-00-350-001-0-	211	WIC ADM HEALTH INSURANCE	\$0.00
0-1292-441-00-350-001-0-	212	WIC ADM LIFE INSURANCE	\$0.00
0-1292-441-00-350-001-0-	220	WIC ADM FICA	\$0.00
0-1292-441-00-350-001-0-	230	WIC ADM RETIREMENT	\$0.00
0-1292-441-00-350-001-0-	250	WIC ADM UNEMPLOYMENT COMP	\$0.00
0-1292-441-00-350-001-0-	260	WIC ADM WORKER'S COMP	\$0.00
2020 Budgetary Impact			\$0.00

2021 Budgetary Impact: \$0.00

Possible Funding Sources: **Funding available**

Comments:

